



Inspected and Approved for Payment.

By: Brady Reeves

Sign: [Signature]

Date: 3/10/25

CITY OF GRAND PRAIRIE - WATER OPS FACILITY LEAK DETECTION AND REPAIR

LABOR BREAKDOWNS (10 HOUR DAYS)	REGULAR HOURS	REGULAR RATES	OT HOURS	OT RATES	TOTAL AMOUNT
DESCRIPTION					
SUPERINTENDENT	392.0	\$ 65.00	0.0	\$ 97.50	\$ 25,480.00
CREW FOREMAN	428.0	\$ 56.00	10.0	\$ 84.00	\$ 24,808.00
TRACK HOE OPERATOR	371.0	\$ 29.50	83.0	\$ 44.25	\$ 14,617.25
LOADER OPERATOR	370.0	\$ 28.50	83.0	\$ 42.75	\$ 14,093.25
SKILLED LABOR	1016.0	\$ 27.00	209.0	\$ 40.50	\$ 35,896.50
LABORER - SEMI SKILLED	540.0	\$ 25.50	129.0	\$ 38.25	\$ 18,704.25
TRUCK DRIVER	213.0	\$ 34.00	0.0	\$ 51.00	\$ 7,242.00
LABOR SUBTOTAL					\$ 140,841.25

EQUIPMENT (SEE ATTACHED BLUE BOOK RATES)	UNIT	REGULAR HOURS	REGULAR RATES	TOTAL AMOUNT
DESCRIPTION				
COMPANY PAID FOREMAN / SUPT / PE TRUCK / VEHICLE	HR	830.0	\$ 23.63	\$ 19,612.90
FUEL TRUCK (2HR/DAY)	HR	98.0	\$ 86.37	\$ 8,464.26
KOMATSU 360 EXCAVATOR	HR	208.0	\$ 175.00	\$ 36,400.00
KOMATSU 290 EXCAVATOR	HR	118.0	\$ 166.44	\$ 19,639.92
KOMATSU 238 EXCAVATOR	HR	122.0	\$ 128.14	\$ 15,633.08
KOMATSU 138 EXCAVATOR	HR	24.0	\$ 113.33	\$ 2,719.92
KOBELCO 140 EXCAVATOR	HR	50.0	\$ 105.51	\$ 5,275.50
LINBELT 135 EXCAVATOR	HR	84.0	\$ 83.77	\$ 7,036.68
HYDRAULIC BREAKER / HAMMER	HR	50.0	\$ 160.00	\$ 8,000.00
KOMATSU 320 RUBBER TIRE LOADER	HR	188.0	\$ 60.93	\$ 11,454.84
CASE SKID STEER	HR	188.0	\$ 70.63	\$ 13,278.44
HAUL TRUCK W/ LOWBOY TRAILER	HR	3.0	\$ 104.89	\$ 314.67
SUBMERSIBLE TRASH PUMP	LS	100.0	\$ 13.92	\$ 1,392.00
HAUL TRUCK W/ END DUMP TRAILER (16 CY)	DAY	180.0	\$ 183.00	\$ 32,940.00
SKYTRACK	HR	68.0	\$ 132.13	\$ 8,984.84
48" COMPACTOR	HR	56.0	\$ 91.51	\$ 5,124.56
TRENCH BOX W/ SPREADERS	DAY	100.0	\$ 159.00	\$ 15,900.00
ROAD PLATES / BEAM SHORING	DAY	180.0	\$ 44.00	\$ 7,920.00
SHORE JACKS	LS	30.0	\$ 10.00	\$ 300.00
EQUIPMENT SUBTOTAL				\$ 220,391.61

MATERIALS / MISCELL	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
FERGUSON WATERWORKS	LS	1	\$ 34,732.49	\$ 34,732.49
LB TRANSPORTATION - CUSHION SAND	LS	1	\$ 411.03	\$ 411.03
CMC CONSTRUCTION	LS	1	\$ 469.43	\$ 469.43
LOWERY SAND & GRAVEL	LS	1	\$ 51,410.00	\$ 51,410.00
ARCO CONTRACTOR SUPPLY	LS	1	\$ 6,532.97	\$ 6,532.97
GRAINGER	LS	1	\$ 593.54	\$ 593.54
GROUT - ROCK RIP RAP	CY	40	\$ 183.00	\$ 7,320.00
TEXAS JOHNS	LS	1	\$ 330.88	\$ 330.88
MATERIAL SUBTOTAL				\$ 101,800.34

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
PHOENIX HYDROEXCAVATION	LS	1	\$ 5,947.50	\$ 5,947.50
BADGER DAYLIGHTING	LS	1	\$ 3,560.34	\$ 3,560.34
RANGELINE PIPELINE SERVICES	LS	1	\$ 20,149.00	\$ 20,149.00
PURE TECHNOLOGIES	LS	1	\$ 25,992.00	\$ 25,992.00
ALLIANCE TRUCKING - HAUL OFF	LS	1	\$ 18,513.00	\$ 18,513.00
BUZZ FENCE	LS	1	\$ 12,868.00	\$ 12,868.00
COWBOY & SONS - HAUL OFF	LS	1	\$ 1,955.00	\$ 1,955.00
C&C CONCRETE PUMPING	LS	1	\$ 1,585.00	\$ 1,585.00
SUBCONTRACT SUBTOTAL				\$ 90,569.84

TOTALS & MARK UP SUMMARY	QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL AMOUNT
BARE LABOR COST	1	LS	\$ 140,841.25	\$ 140,841.25
LABOR BURDENS	43%	PCT	\$ 140,841.25	\$ 60,561.74
LABOR MARKUP	20%	PCT	\$ 201,402.99	\$ 40,280.60
EQUIPMENT SUBTOTAL	1	LS	\$ 220,391.61	\$ 220,391.61
EQUIPMENT MARKUP	20%	PCT	\$ 220,391.61	\$ 44,078.32
MATERIALS SUBTOTAL	1	LS	\$ 101,800.34	\$ 101,800.34
MATERIALS MARKUP	20%	PCT	\$ 101,800.34	\$ 20,360.07
SUBCONTRACTOR SUBTOTAL	1	LS	\$ 90,569.84	\$ 90,569.84
SUBCONTRACTOR MARKUP	15%	PCT	\$ 90,569.84	\$ 13,585.48
COST TOTAL				\$ 732,469.24
COST TOTAL, ROUNDED				\$ 732,469.00