



CITY OF GRAND PRAIRIE - GRAND PRAIRIE HIGH SCHOOL WATER LINE REPAIR

ROM - GRAND PRAIRIE HIGH SCHOOL

LABOR BREAKDOWNS (10 HOUR DAYS)	REGULAR HOURS	REGULAR RATES	OT HOURS	OT RATES	TOTAL AMOUNT
DESCRIPTION					
SUPERINTENDENT	229.0	\$ 68.25	0.0	\$ 102.38	\$ 15,629.25
PIPE CREW FOREMAN	184.0	\$ 58.50	45.0	\$ 87.75	\$ 14,712.75
TRACK HOE OPERATOR	184.0	\$ 30.50	45.0	\$ 45.75	\$ 7,670.75
LOADER OPERATOR	184.0	\$ 29.50	45.0	\$ 44.25	\$ 7,419.25
PIPE LAYER - SKILLED	184.0	\$ 28.00	45.0	\$ 42.00	\$ 7,042.00
PIPE LAYER HELPER - SKILLED	184.0	\$ 27.00	45.0	\$ 40.50	\$ 6,790.50
LABORER - SEMI SKILLED	184.0	\$ 26.50	45.0	\$ 39.75	\$ 6,664.75
LABORER - SEMI SKILLED	184.0	\$ 26.00	45.0	\$ 39.00	\$ 6,539.00
TRUCK DRIVER - FUEL TRUCK	46.0	\$ 34.00	0.0	\$ 51.00	\$ 1,564.00
TRUCK DRIVER - HAUL TRUCK	16.0	\$ 34.00	4.0	\$ 51.00	\$ 748.00
TRUCK DRIVER - TANDEM	24.0	\$ 34.00	6.0	\$ 51.00	\$ 1,122.00
LABOR SUBTOTAL					\$ 75,902.25

EQUIPMENT (SEE ATTACHED BLUE BOOK RATES)	UNIT	REGULAR HOURS	REGULAR RATES	TOTAL AMOUNT
DESCRIPTION				
FOREMAN / SUPT / PE TRUCK / VEHICLE	HR	458.0	\$ 27.03	\$ 12,379.74
FUEL TRUCK (2HR/DAY)	HR	46.0	\$ 97.73	\$ 4,495.58
HAUL TRUCK W/ LOWBOY TRAILER	HR	20.0	\$ 128.39	\$ 2,567.80
TANDEM DUMP TRUCK	HR	30.0	\$ 94.74	\$ 2,842.20
LINKBELT 145 EXCAVATOR	HR	229.0	\$ 129.96	\$ 29,760.84
33" WALK BEHIND COMPACTOR	HR	170.0	\$ 133.72	\$ 22,732.40
RUBBER TIRE WHEEL LOADER	HR	70.0	\$ 80.30	\$ 5,621.00
TRACKED SKID STEER	HR	209.0	\$ 90.09	\$ 18,828.81
48" COMPACTOR	HR	59.0	\$ 96.02	\$ 5,665.18
TRASH / WATER PUMP	HR	10.0	\$ 13.79	\$ 137.90
EQUIPMENT SUBTOTAL				\$ 105,031.45

MATERIALS / MISCELL	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
CUSHION SAND	LS	1	\$ 4,000.00	\$ 4,000.00
STA LINE (PIPE MATERIALS)	LS	1	\$ 23,000.00	\$ 23,000.00
SELECT FILL	LS	1	\$ 16,500.00	\$ 16,500.00
MATERIAL SUBTOTAL				\$ 43,500.00

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
GAJESKE	LS	1	\$ 3,362.45	\$ 3,362.45
TSIT - MATERIAL TESTING LAB	LS	1	\$ 5,000.00	\$ 5,000.00
COWBOY TRUCKING	LS	1	\$ 2,720.00	\$ 2,720.00
GREEN SCAPING	LS	1	\$ 26,461.00	\$ 26,461.00
SUBCONTRACT SUBTOTAL				\$ 37,543.45

TOTALS & MARK UP SUMMARY	QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL AMOUNT
BARE LABOR COST	1	LS	\$ 75,902.25	\$ 75,902.25
LABOR BURDENS	43%	PCT	\$ 75,902.25	\$ 32,637.97
LABOR MARKUP	20%	PCT	\$ 108,540.22	\$ 21,708.04
EQUIPMENT SUBTOTAL	1	LS	\$ 105,031.45	\$ 105,031.45
EQUIPMENT MARKUP	20%	PCT	\$ 105,031.45	\$ 21,006.29
MATERIALS SUBTOTAL	1	LS	\$ 43,500.00	\$ 43,500.00
MATERIALS MARKUP	20%	PCT	\$ 43,500.00	\$ 8,700.00
SUBCONTRACTOR SUBTOTAL	1	LS	\$ 37,543.45	\$ 37,543.45
SUBCONTRACTOR MARKUP	15%	PCT	\$ 37,543.45	\$ 5,631.52
BOND	2%	PCT	\$ 351,660.97	\$ 7,033.22
COST TOTAL				\$ 358,694.19
COST TOTAL, ROUNDED				\$ 358,694.00