



## CITY OF GRAND PRAIRIE COMMUNICATION

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**MEETING DATE:** 12/17/2024

**PRESENTER:** Noreen Housewright, Director of Engineering/Utility Services

**TITLE:** Annual Contract for Software and Maintenance Services for Electronic Water Meters with Itron, Inc. in an amount not to exceed \$226,090.28 for the initial term. This contract will be for an initial one-year term with the option to renew for four additional one-year periods with price increases each year thereafter, totaling \$1,330,971.40 if all extensions are exercised

**REVIEWING COMMITTEE:** (Reviewed by the City Council Development Committee on 12/17/2024)

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### **SUMMARY:**

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Itron, Inc	\$226,090.28	\$1,330,971.40

### **PURPOSE OF REQUEST:**

The annual contract is for software and maintenance services for the City of Grand Prairie Utility Services Department for an initial one-year term with the option to renew for four additional one-year periods. The total cost for the initial one-year term of this contract is \$226,090.28. Following the first year, there will be additional charges for Advanced Metering Infrastructure (AMI) Essentials and Temetra (an advanced cellular technology design) to enhance communications. The annual cost of years 2-5 is below, with a breakdown of each year listed on attachment B:

- Year 2: \$265,276.28
- Year 3: \$277,036.28
- Year 4: \$277,264.28
- Year 5: \$285,304.28

Itron, Inc. is the sole source authorized provider for Itron Choice Connect Fixed Network, Itron Analytics, Itron Field Collection System (FCS), Itron Mobile Application and Temetra Application. This includes all hardware maintenance, endpoints (communication module at the meter that transmits the usage data to the area data collectors), and software associated with the applications listed above.

### **PROCUREMENT DETAILS:**

Procurement Method ☒ Sole Source

**FINANCIAL CONSIDERATION:**

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Water/Wastewater Fund
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**ATTACHMENTS / SUPPORTING DOCUMENTS:**

- A. Year 1 Pricing Sheet
- B. Years 2-5 Price Increases