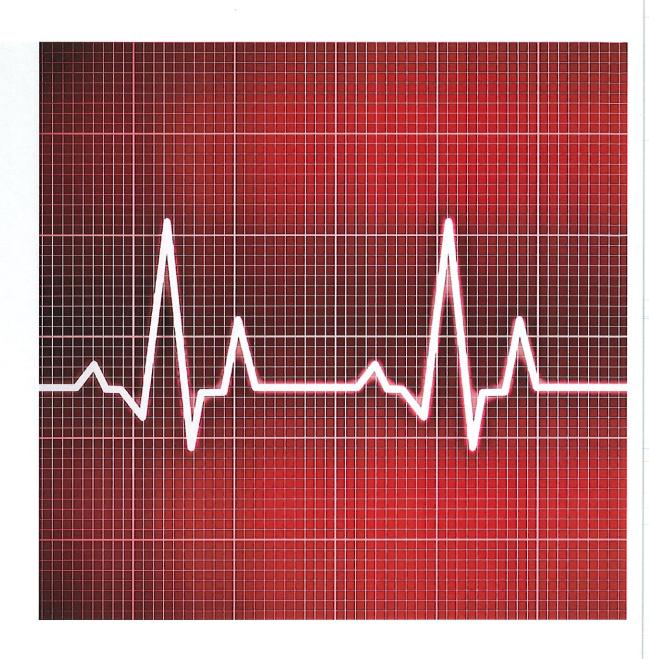
# Ambulance Transport Fee Proposal

ROBERT FITE



#### **History to Current**

- Last rate change was 2004, was \$500 since 1999
- \$700/\$800 resident/non and \$10 mile
- No disposable cost recovery (some calls \$375 or more)
- Data Collection/HIPAA Compliance/PHI Compliance/ Billing/Collections/Appeals/Fed-State reports all internal
- Cost per transport is \$357
- Senate Bill 2476



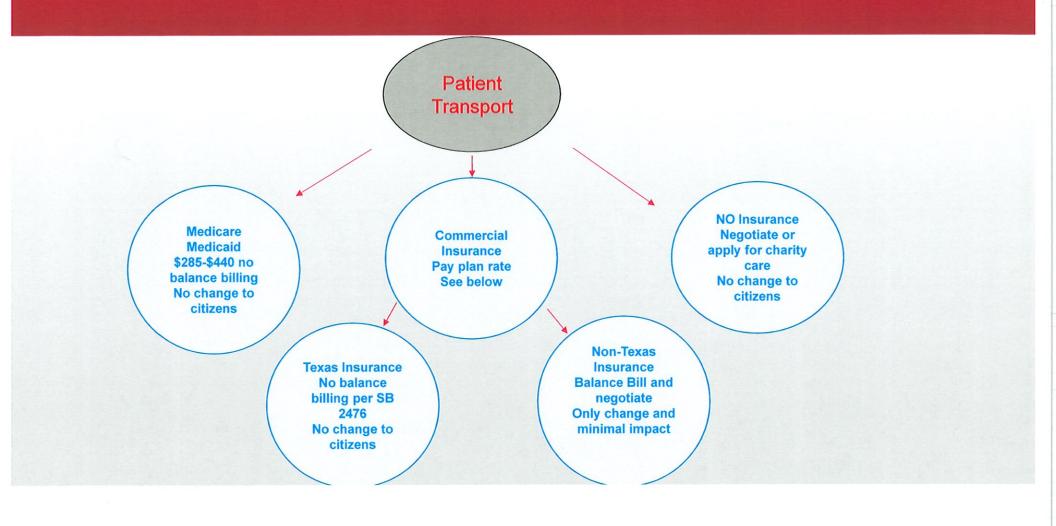
### **Moving Forward**

- Modernize billing recovery based on treatment
- Capture disposables and oxygen
- The majority of revenue increase is commercial insurance
- Billing/Collections/Appeals outsourced
- Prepared for population growth and no additional staff
- New cost per transport will be \$469
- Additional revenue will be { \$1 million } +-

# **Proposed Fees**

Charge	GP Proposed	Duncanville	Bedford	DeSoto	State Average
SCT	\$2250	N/A	N/A	N/A	\$1974
ALS 2	\$1750	\$1800	\$1628	\$1800	\$1704
ALS-Emerg	\$1600	\$1600	\$1583	\$1600	\$1508
ALS-Non Emerg	\$1500	\$1600	N/A	N/A	\$1347
BLS-Emerg	\$1400	\$1400	\$1450	\$1400	\$1277
Mileage	\$24	\$24	\$23	\$24	\$23
ALS Disposable	\$400	\$400	\$350	\$400	\$347
Oxygen	\$110	\$150	\$119	\$115	\$131

## **Patient Transport flow chart**



## **Final Steps**

- Finance Committee
- PSHE Committee
- City Council August
  - Ordinance Updated
  - ILA and contract
- 60-90 day onboarding
- October Transition
- Questions

