



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 06/21/2022

REQUESTER: Steve Plumer

PRESENTER: Duane Strawn, Director parks, Arts and Recreation Department

TITLE: Ordinance amending the FY2021/2022 Capital Improvement Projects Budget; Change Order No. 1 with Fast General Contracting for additional piers, drainage, irrigation repair, drilling additional pier depth for 13 piers, and additional concrete and steel rebar in the amount of \$60,000 (\$49,934 for Change Order No. 1 and remaining funds of \$10,066 for replacement turf and landscape and ornamental features as necessary) for a total project cost of \$447,450 (The Finance and Government Committee reviewed this item on 06/07/2022)

RECOMMENDED ACTION: Approve

ANALYSIS:

With the expansion of the additional gardens at Grand Prairie Memorial Gardens, an extension of the perimeter wall is needed to enhance the design of these spaces. Additionally, upon inspection of the existing wall, it was determined that replacement of certain sections was necessary due to an unavoidable ground structural failure.

In November 2020, CMO approved a professional services contract with Salcedo Group, Inc. for professional engineering services. Plans were developed to replace the existing screen wall and construct additional screen wall for the Grand Prairie Memorial Gardens.

On August 3, 2021, City Council approved a construction contract with Fast General Contracting in the amount of \$387,450 for the demolition and replacement of the decorative screening wall at Grand Prairie Memorial Gardens. Upon start of construction of the support piers, it was determined that soil conditions required additional piers at a deeper length, additional rebar and concrete, and a drainage structure and pipe to move rainwater under the wall.

Change Order/Amendment No. 1 in the amount of \$49,934 will allow for the labor, materials, and equipment for these additional construction items. The additional amount of \$10,066 will be used to recover the grounds around the fence area once the project is complete and will include replacement turf and landscape and ornamental features as necessary.

This item was presented to the Finance and Government Committee on June 7, 2022 and was recommended for approval by City Council.

FINANCIAL CONSIDERATION:

Funding for the Grand Prairie Memorial Gardens Perimeter Wall Improvements project is available by approving an ordinance transferring and appropriating a total of \$60,000 (\$49,934 for Change Order No. 1 and remaining funds of \$10,066 to be used for replacement turf and landscape and ornamental features as necessary) from the unobligated fund balance in the Cemetery Operating Fund (3190) to the Cemetery Capital Project Fund (316310), WO #02113303 (Grand Prairie Memorial Gardens Perimeter Wall Improvements).

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2021/2022 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$60,000 FROM THE UNOBLIGATED FUND BALANCE IN THE CEMETERY OPERATING FUND (3190) TO THE CEMETERY CAPITAL PROJECT FUND (316310), WO #02113303 (GRAND PRAIRIE MEMORIAL GARDENS PERIMETER WALL IMPROVEMENTS)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. THAT the FY 2021/2022 CAPITAL IMPROVEMENT PROJECTS BUDGET be amended by transferring and appropriating \$60,000 from the unobligated fund balance in the Cemetery Operating Fund (3190) to Cemetery Capital Project Fund (316310), WO #021133(03) (Grand Prairie Memorial Gardens Perimeter Wall Improvements).

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, JUNE 21, 2022.