



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 06/21/2022

REQUESTER: Cathy Patrick, Chief Financial Officer

PRESENTER: Cathy Patrick, Chief Financial Officer

TITLE: Resolution Amending the American Rescue Plan Budget (The Finance and Government Committee reviewed this item on 06/07/2022)

RECOMMENDED ACTION: Approve

ANALYSIS:

The City Council approved a resolution on September 7, 2021, allocating ARPA funds to various projects throughout the City. On November 16, 2021, the budget was amended to provide \$100,000 to Alliance for Children for building expansion. On December 14, 2021, the budget was amended to provide \$600,000 for mobile generators.

The City has received \$2 million for Tyre Park improvements from a Texas Parks and Wildlife grant and has applied to Tarrant County for an additional \$2 million grant. As a result, we proposed reallocating \$500,000 to Turner Park and \$500,000 to Mi Familia Park.

The City proposes reducing the budget for Mountain Creek Retirement Living Center from \$2,500,000 to \$2,000,000 based on current information.

The City proposes creating three new budgets for projects from unallocated contingency. The first project is \$1,000,000 for Alley Maintenance. The second project is \$300,000 for Downtown improvements. The third project is \$50,000 for Purchasing initiatives.

FINANCIAL CONSIDERATION:

Funding is available in the Grant Fund 3005.

A RESOLUTION OF THE CITY OF GRAND PRAIRIE, TEXAS, AUTHORIZING THE \$18,354,828 IN FUNDS RECEIVED FROM THE AMERICAN RESCUE PLAN ACT TO BE REALLOCATED AND EXPENDED AS PROPOSED

WHEREAS, the City of Grand Prairie has received \$18,354,828 in funding through the American Rescue Plan Act (ARPA);

WHEREAS, this funding allows the City of Grand Prairie to improve areas in public health, negative economic impact due to COVID-19, serve disproportionately impacted areas, improve infrastructure, allow revenue replacement, and pay for related administrative costs;

WHEREAS, the proposed projects outlined in Exhibit “A” are necessary due to multiple impacts from COVID-19 to the City of Grand Prairie.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The City Council of the City of Grand Prairie, Texas, approves and authorizes the ARPA funds to be expended, as proposed in Exhibit “A” as of June 21, 2022.

SECTION 2. This Resolution shall be in full force and effect from and after its passage and approval in accordance with the Charter of the City of Grand Prairie and it is accordingly so resolved.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 21st DAY OF JUNE 2022.