

Exhibit A

ARPA Projects

As of May 20, 2022

Projects	2021 Adopted Budget	Proposed Budget	Current Expenditures
Mountain Creek Retirement Living Center	\$ 2,500,000	\$ 2,000,000	\$ -
Building Block Replenishment Community Revitalization	\$ 1,000,000	\$ 1,000,000	\$ 26,945
Transportation Monitor Center	\$ 1,300,000	\$ 1,300,000	\$ 25,992
Radial Café Equipment	\$ 100,000	\$ 100,000	\$ 14,750
Bella Vista	\$ 5,500,000	\$ 5,500,000	\$ 5,483,583
Food and Rental Assistance	\$ 500,000	\$ 500,000	\$ 1,000
Turner Park	\$ 1,500,000	\$ 2,000,000	\$ 39,840
Fish Creek Linear Park	\$ 500,000	\$ 500,000	\$ -
Lynn Creek Parkway	\$ 400,000	\$ 400,000	\$ 31,729
Mi Familia Park	\$ 1,000,000	\$ 1,500,000	\$ -
Britton Park	\$ 1,000,000	\$ 1,000,000	\$ -
Hill Street Park	\$ 500,000	\$ 500,000	\$ -
Tyre Park*	\$ 1,000,000	\$ -	\$ -
Alliance For Children	\$ 100,000	\$ 100,000	\$ -
Generators	\$ 600,000	\$ 600,000	\$ -
Alley Maintenance	\$ -	\$ 1,000,000	\$ -
Downtown	\$ -	\$ 300,000	\$ -
Purchasing Initiatives	\$ -	\$ 50,000	\$ -
Total	\$ 17,500,000	\$ 18,350,000	\$ 5,623,839
ARPA Funding Received	\$ 18,354,828	\$ 18,354,828	\$ 18,354,828
Contingency	\$ 854,828	\$ 4,828	\$ 12,730,989

**Tyre Park received \$2,000,000 Texas Parks & Wildlife grant and expects additional Tarrant County grant*