

CITY OF GRAND PRAIRIE ORDINANCE

MEETING DATE:		05/06/2025		
PRESENTER: TITLE:	An CI un- the Pro & 2 Ca and a \$ cor	Gary Walters, Assistant Director/Housing and Neighborhood Services An Ordinance amending the FY 2024/2025 Economic Development CIP Fund Budget by transferring and appropriating \$323,400 from the unobligated fund balance in the Economic Development CIP Fund to the AOB Remediation & Demolition for the Calvary Church Campus Project; Approve Demolition Services Contract with JR's Demolition & Excavating, Inc. for the demolition of the former Calvary Church Campus generally located northwest of the intersection of W Main St. and NW 4 th Street, in a total amount not to exceed \$323,400, including a \$233,000 base bid, \$75,000 for an additional backfill and a 5% contingency (\$15,400) for any unforeseen conditions (to be used at City's sole discretion)		
REVIEWING COMMITTEE:				
<u>Vendor Name</u>		Annual Cost		<u>Total Cost</u>
JR'S Demolition & Excavation, Inc.				\$323,400
PURPOSE OF REQUEST:				
Approving a Demolition Services Contract with JR's Demolition & Excavating, Inc. for the demolition of the former Calvary Church Campus generally located northwest of the intersection of W Main St. and NW 4 th Street, in a total amount not to exceed \$323,400, including a \$233,000 base bid, \$75,000 for an additional backfill and 5% in contingency for any unforeseen conditions. The demolition of the various buildings will occur in three phases and will include complete demolition of structures, foundations and parking lots. This project will help facilitate the construction of an Attainable Housing Program Development.				
FINANCIAL CONSIL			Economia Davalonn	cont CID Fund
Budgeted?				

Staff is seeking City Council approval to transfer and appropriate \$323,400 from the unobligated fund balance in the Economic Development CIP Fund to the AOB Remediation & Demolition Project for current funding for this project. The City will be requesting reimbursement for the project cost from the TIF 1 Board of Directors at a future date.

Adjustments by Fund:

1. Economic Development CIP Fund:

 \$323,400: Allocated for AOB Remediation & Demolition for the Calvary Church Campus Project

FINANCIAL CONSIDERATION:

Funding for the incremental increases is available from an unobligated fund balance.

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11602-2024 FOR THE FY 2024/2025 CAPITAL IMPROVEMENT PROJECTS BUDGET REFLECTED IN THE SECTION BELOW

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The FY 2024/2025 Economic Development CIP Fund Budget is hereby amended by transferring and appropriating \$323,400 from the unobligated fund balance in the Economic Development CIP Fund to the AOB Remediation & Demolition for the Calvary Church Campus Project.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 6th DAY OF MAY 2025.

ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Summary and Proposal
- 2- Demolition Map