



CITY OF GRAND PRAIRIE RESOLUTION

MEETING DATE: 05/06/2025

PRESENTER: Mark Divita, Airport Director

TITLE: Ordinance amending the FY 2024/2025 Capital Improvements Projects Budget to allocate \$65,064 of unobligated Airport Capital Project Funds to the South Service Road Reconstruction and Widening Project; Authorize additional funds (\$101,968) for improvements to the Grand Prairie Municipal Airport by the Texas Department of Transportation for the construction of the south service road reconstruction and widening project

REVIEWING COMMITTEE: (Reviewed by the Public Safety, Health and Environment Committee on 04/21/2025)

SUMMARY:

	<i>Sponsor Total Cost (10%)</i>
<i>Initial Construction Estimate</i>	\$163,212
<i>Additional Funding Needed by TxDOT-Aviation</i>	\$101,968
<i>Less unobligated CIP funds</i>	(\$36,904)
TOTAL FUNDS NEEDED BY AIRPORT:	\$65,064

PURPOSE OF REQUEST:

TxDOT-Aviation has a funding shortfall for the Airport's service road reconstruction project. TxDOT-Aviation's additional funding invoice to the Airport for the grant is in the amount of \$101,968. The Airport must pay this additional \$101,968 for our 10% share of the grant. The airport currently has \$200,116 funded for this activity with a remaining balance of \$36,904 after the first invoice was paid. Therefore, an additional \$65,064 is needed to pay the invoice from TxDOT-Aviation and needs to be moved from the Airport CIP unobligated fund balance to this activity. The Airport CIP currently has an unobligated cash fund balance more than \$400,000.

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Airport Capital Projects Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

1- TxDOT-Aviation invoice

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11603-2024 FOR THE FY 2024/2025 CAPITAL IMPROVEMENTS PROJECTS BUDGET TO ALLOCATE \$65,064 OF UNOBLIGATED FUNDS IN THE AIRPORT CIP FUND TO THE SOUTH SERVICE ROAD RECONSTRUCTION AND WIDENING PROJECT; AUTHORIZING DISTRIBUTION OF \$101,958 TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE SOUTH SERVICE ROAD RECONSTRUCTION AND WIDENING PROJECT

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The FY 2024/2025 Capital Improvements Projects Budget Airport CIP Fund Budget is hereby amended by transferring and appropriating \$65,064 from the unobligated fund balance in the Airport CIP Fund to the South Service Road Reconstruction and Widening project.

SECTION 2. Funding in the amount of 101,958 is authorized for distribution to the Texas Department of Transportation as part of the City's share of the South Service Road Reconstruction and Widening Project making the total for the City's share \$265,180.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 6TH DAY OF MAY 2025.