



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 05/06/2025

PRESENTER: Mark Divita, Airport Director

TITLE: Ordinance amending the FY 2024/2025 Operating Budget to allocate \$373,345 to Airport Fund and Risk Management Fund for insurance repairs that are offset by insurance proceeds; Change Order No. 1 to the Contract with Calvary Construction Company, LLC for the Rebuild and Mitigation of Grand Prairie Airport Hanger 4South in the amount of \$373,345.24 for expanded scope of work, bringing the total contract amount to \$1,194,012.05

REVIEWING COMMITTEE: (Reviewed by the Public Safety, Health and Environment Committee on 4/21/2025)

SUMMARY:

<i>Vendor Name</i>		
Calvary Construction Company, LLC	Original Cost	\$820,666.71
	Change Order # 1	\$373,345.34
	Total	\$1,194,012.05

PURPOSE OF REQUEST:

Airport Hanger 4South was completely damaged during a fire that occurred in April, 2024. Calvary Construction Company, LLC was recommended by TML for rebuild and mitigation. The total original cost of the project was \$820,666.71. Additional damage was discovered during the repair process resulting in the need for a change order in the amount of \$373,345.34. TML is covering all costs less the \$10,000 deductible.

PROCUREMENT DETAILS:

Procurement Method: ☒ Cooperative/Interlocal ☐ RFB/RFP ☐ Sole Source ☐ Professional Services ☐ Exempt

☐ Local Vendor ☐ HUB Vendor

Number of Responses: 1

RFP/RFB #:

Selection Details: ☐ Low Bid ☐ Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input type="checkbox"/>	Fund Name:	Risk Management Fund
			Airport Fund

ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Change order document
- 2- Change order worksheet

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11604-2024 FOR THE FY 2024/2025 OPERATING BUDGET TO ALLOCATE \$373,345 TO AIRPORT FUND AND RISK MANAGEMENT FUND FOR INSURANCE REPAIRS THAT ARE OFFSET BY INSURANCE PROCEEDS

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The FY 2024/2025 Operating Budget, submitted by the City Manager and adjusted by the City Council, is hereby incrementally amended for the following funds:

Fund	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Airport Fund	\$373,345	\$373,345
Risk Management Fund	\$373,345	\$373,345

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 6th DAY OF MAY 2025.