



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 05/20/2025

PRESENTER: Ray Cerda, Director of Parks, Arts and Recreation

TITLE: Amendment #1 to Cooperative Contract with Trane U.S., Inc. to increase the authorized amount for HVAC repairs at the EPIC from \$100,000 to up to \$200,000 annually, bringing the total annual cost, including maintenance costs, to an amount up to \$264,292 and increasing the total contract amount to up to \$1,321,960, if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 05/06/2025)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Trane U.S., Inc.	\$264,392	\$1,321,960

PURPOSE OF REQUEST:

EPIC's contract with Trane U.S., Inc. covers quarterly HVAC preventative maintenance and annual inspections in an amount of \$64,392. The potential repair costs were originally set at \$100,000 to cover any repairs needed for the nine rooftop units, split systems and Addison unit. We need to increase the potential repair costs by an additional \$100,000 to a total of \$200,000 annually to cover the as-needed repairs due to the number of repairs we are seeing to these units. The units are aging and need more upkeep as we enter year eight of the building's life. The units are at constant velocity as the facility is open 17 hours a day at times. Staff has noticed that the cost of service has increased over the past few years with the number of service calls and repairs.

EXPENDITURE HISTORY (2 to 3 yrs info):

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	\$821,960	09/17/24	HVAC Preventative Maintenance and repairs at the EPIC
<i>Change Order #</i>			
<u>TOTAL:</u>			

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Epic CIP Fund
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If Capital Improvement:					
Total Project Budget	\$320,222	Proposed New Funding:	\$0	Remaining Funding:	\$55,830