



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 01/07/2025

PRESENTER: Noreen Housewright, Director of Engineering/Utility Services

TITLE: Change Order 1 to Contracts for Water and Wastewater Replacement Services with North Texas Contracting, Inc. (Primary vendor) and Lopez Utilities Contractor, LLC (Secondary vendor) to increase the annual contract amount by \$1,000,000.00, increasing the annual contract amount to a total not to exceed \$5,000,000.00

REVIEWING COMMITTEE: (Reviewed by the City Council Development Committee on 12/17/2024)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>
North Texas Contracting, Inc. as Primary	Not to Exceed
Lopez Utilities Contractor, LLC as Secondary	\$5,000,000.00

PURPOSE OF REQUEST:

On 04/02/2024, City Council approved contracts with North Texas Contracting, Inc. (as the Primary vendor) and Lopez Utilities Contractor, LLC (as the Secondary vendor) in the amount of \$4,000,000.00 annually for water and wastewater replacement services. The terms of these contracts are both for an initial one-year period with the option to renew for four (4) additional one-year terms. Due to the current increase in volume of projects, Utility Services requests an increase to the annual contract amounts by \$1,000,000.00 which is a 25% increase to the original contracts. The amended total annual contract amounts for the remaining terms will then be an amount not to exceed \$5,000,000.00.

North Texas Contracting, Inc. won the bid as Primary and Lopez Utilities Contractor, LLC as Secondary under Request for Bid (RFB) No. 24018 based on best value criteria including price, past relationship with the City and other municipalities, reputation, qualifications, and other relevant criteria.

The City may increase the amount of the work performed in a contract by an amount not to exceed twenty-five percent (25%) of the original contract without having to rebid

EXPENDITURE HISTORY (2 to 3 yrs info):

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	\$4,000,000.00	04/02/2024	Water and wastewater replacement services

<i>Change Order #</i>	\$1,000,000.00	01/07/2025	To cover the increased volume of current water and wastewater projects from Utility Services and Streets
TOTAL:	\$5,000,000.00		

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Various budgets
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