

Exhibit B

City of Grand Prairie

Shady Grove Road - SH 161 (PGBT) NBFR to Belt Line

FEE SUMMARY

Basic Services		Estimated Fees
Lump Sum	PRELIMINARY DESIGN - 60%	\$ 673,127.00
Lump Sum	PRELIMINARY DESIGN - 90%	\$ 504,547.00
Lump Sum	PreFinal Design	\$ 188,903.00
Lump Sum	Final Design	\$ 107,769.00
Lump Sum	Public Meeting	\$ 14,648.00
Lump Sum	Bid Phase Services	\$ 30,231.00
Lump Sum	Construction Phase Services	\$ 89,048.00
Lump Sum	Geotechnical Engineering	\$ 138,976.00
Subtotal for Basic Services		\$ 1,747,249.00
Special Services		Estimated Fees
Lump Sum	USACE Permitting (Dry Branch Improvements)	\$ 120,470.00
Rate Schedule	ROW Parcel Documents (\$2,500 ea - assume 23 docs max)	\$ 57,500.00
Rate Schedule	ESMT Parcel Documents (\$2,500 ea - assume 23 docs max)	\$ 57,500.00
Hourly NTE	Additional Topo Survey	\$ 9,500.00
Lump Sum	SUE Level B	\$ 54,354.00
Rate Schedule	SUE Level A Potholes (10 EA)	\$ 33,354.00
Hourly NTE	Franchise Utility Meetings	\$ 5,168.00
Hourly NTE	TxDOT Coordination	\$ 17,480.00
Hourly NTE	TDLR Coordination (Phase 1 Project Only)	\$ 2,000.00
Subtotal for Special Services		\$ 357,326.00
Total All Services (Contract Mod 1)		\$ 2,104,575.00
Total Spent		\$ 502,765.86
Total Contract		\$ 872,762.00
Remaining		\$ 369,996.14
Total for Project		\$ 2,104,575.00
Total OPCC (Phase 1 - Doesn't Include Dry Branch Improvements)		\$ 25,154,202.50
%		8.37%
Total Needed for CM1		\$ 1,734,578.86
Fee Type		