



CITY OF GRAND PRAIRIE ORDINANCE

MEETING DATE: 09/03/2024

PRESENTER: Patricia Redfearn, Director of Solid Waste and Recycling

TITLE: Ordinance amending the Fiscal Year 2023-2024 Approved Capital Improvement Project Budget by Transferring and Appropriating \$35,000 of Unobligated Solid Waste Funds to the Customer Service and Software Project

REVIEWING COMMITTEE: (Reviewed by the Public Health, Safety and Environment Subcommittee on August 12, 2024)

SUMMARY:

<u>Vendor Name</u>	<u>Total Cost</u>
H D Supply	\$21,189.00
Paradigm Software Weigh Station	\$13,337.56

ANALYSIS:

In 2024, an outbound scale was constructed and installed at the City of Grand Prairie landfill. In order to fully utilize this scale, the scalehouse needs modest retrofits, which include a teller window with cash drawer and weigh station software to capture the transactions. This ordinance will provide funding for these improvements.

FINANCIAL CONSIDERATION:

.Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Solid Waste CIP Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11422-2023 FOR THE FISCAL YEAR 2023-2024 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$35,000 FROM THE UNOBLIGATED FUND BALANCE IN THE SOLID WASTE CIP FUND TO THE CUSTOMER SERVICE AND SOFTWARE PROJECT

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The Fiscal Year 2023-2024 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$35,000 from the unobligated fund balance in the Solid Waste CIP Fund to the Customer Service and Software project.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 3RD DAY OF SEPTEMBER 2024.