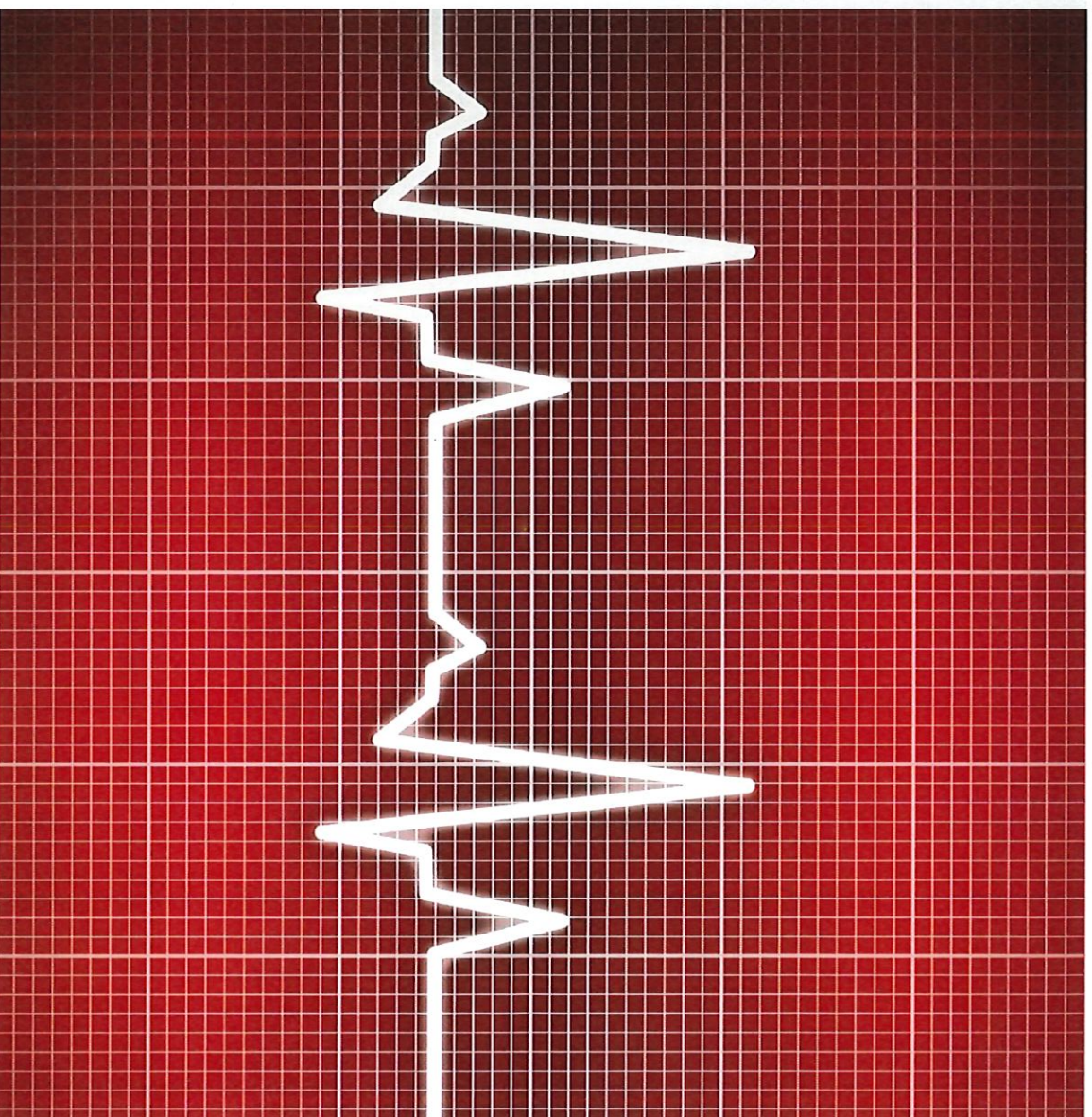


Ambulance Transport Fee Proposal

ROBERT FITE



History to Current

- \$700/\$800 resident/non and \$10 mile
- The last rate change was 2004, \$500 from 1999-2003
- No disposable cost recovery (some calls \$375 or more)
- Data Collection/HIPAA Compliance/PHI Compliance/
Billing/Collections/Appeals/Fed-State reports all internal
- Cost per transport is \$357
- Senate Bill 2476



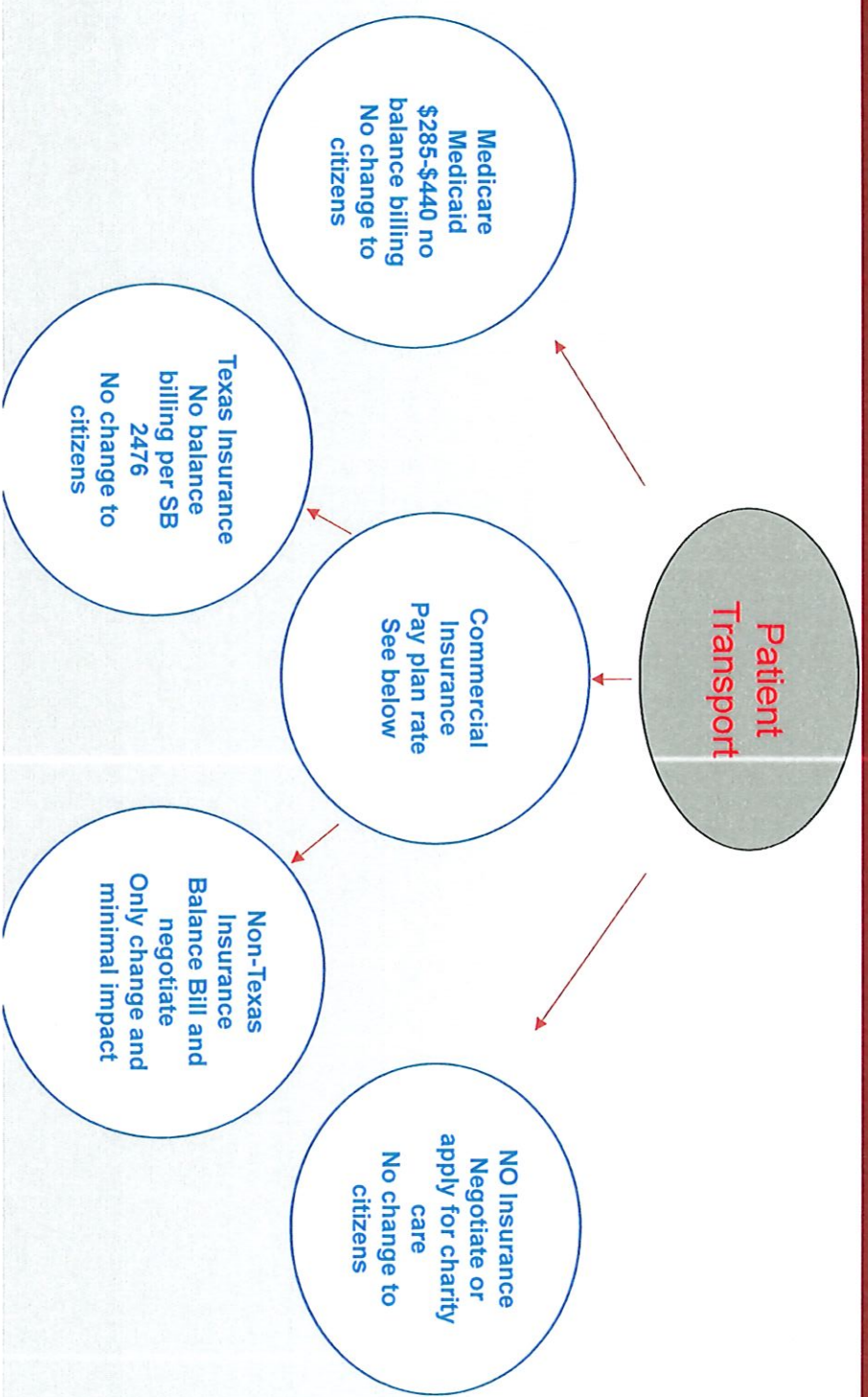
Moving Forward

- Modernize billing recovery based on treatment
- Capture disposables and oxygen
- The majority of cost recovery increase is commercial insurance
- Billing/Collections/Appeals outsourced
- Prepared for population growth and no additional staff
- New cost per transport will be \$469
- Additional cost recovery will be { \$1 million } +-

Proposed Fees

Charge	GP Proposed	Duncanville	Bedford	DeSoto	State Average
Specialty Care Transport (SCT)	\$2250	N/A	N/A	N/A	\$1974
ALS 2	\$1750	\$1800	\$1628	\$1800	\$1704
ALS-Emerg	\$1600	\$1600	\$1583	\$1600	\$1508
ALS-Non Emerg	\$1500	\$1600	N/A	N/A	\$1347
BLS-Emerg	\$1400	\$1400	\$1450	\$1400	\$1277
Mileage	\$24	\$24	\$23	\$24	\$23
ALS Disposable	\$400	\$400	\$350	\$400	\$347
Oxygen	\$110	\$150	\$119	\$115	\$131
Treat and No Transport	\$175	\$150	\$175	\$175	\$233

Patient Transport flow chart



Final Steps

- PSHE Committee
- Finance Committee
- City Council August
 - Ordinance Updated
 - Inter-Local and contract
- 60-90 day onboarding
- October Transition
- Questions

