



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 03/18/2025

PRESENTER: Lee Harriss, Special District Administrator, Finance

TITLE: Country Club Park PID Contracts with Flock Safety for License Plate Readers to Extend the Term of the Original Agreement for One Year (12/21/24 to 12/20/25) for \$28,000 and Contract for New Cameras for one year from installation at Three Additional Locations at an Additional cost of \$18,150 Including Installation for a Total Expenditure of \$74,150 (Council District 2)

REVIEWING COMMITTEE: Approved by the Country Club Park PID Advisory Board on 8/28/2023

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Flock Safety	\$46,150	\$74,150

PURPOSE OF REQUEST:

The PID Board recommended that Flock Safety be awarded a contract for license plate cameras. The term extends from December 21, 2024 through December 20, 2025. The amendment would extend the term of the existing agreement an additional year at a cost of \$28,000. Additionally, the PID Board desires to add cameras at three additional locations for an additional cost of \$18,150 including installation. Funding for the contract extension and additional cameras was included in the Country Club Park PID five-year service plan. The term of the additional cameras will begin on the installation date of the cameras. After installation, the City will have the option to align the terms of all services, at no additional cost, for easier contract administration.

Texas Local Government Code, Chapter 252.022 (a) (9) exempts public improvement districts from competitive bidding requirements. Per that statute, the PID Advisory Board is empowered to enter into contracts such as the ones with Flock Safety following approval by the City Council.

EXPENDITURE HISTORY (2 to 3 yrs info):

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	\$28,000		Below \$50,000 Council approval threshold
<i>Extension</i>	\$28,000	3/18/25	Extend contract for one year
<i>New Services</i>	\$18,150	3/18/25	Add more cameras
<u>TOTAL:</u>	\$74,150		

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name: Country Club Park PID	Account Unit or Activity* – Line: 322392- 68901-CCPID
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* Provide Accounting Unit for Operating funds. Provide the Activity for CIP and Grant projects.

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Budget