

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4
Brookfield
Five Year Service Plan 2027 - 2031 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.

The FY 2026 rate was \$0.11 per \$100 of appraised value

Service Plan projects a 3% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$58,734,000	\$ 0.11	\$ 64,607

Description	Account	2027	2028	2029	2030	2031
Beginning Balance (Estimated)		\$ 140,000	\$ 133,400	\$ 136,470	\$ 139,157	\$ 141,401
P.I.D. Assessment	42620	64,607	\$ 66,546	\$ 68,542	\$ 70,598	\$ 72,716
Interest Earnings	49410	963	963	963	963	963
City Contribution	49780	5,552	5,552	5,552	5,552	5,552
TOTAL INCOME		\$ 71,122	\$ 73,061	\$ 75,057	\$ 77,113	\$ 79,231
Amount Available		\$ 211,122	\$ 206,460	\$ 211,527	\$ 216,270	\$ 220,632

EXPENSES:		2027	2028	2029	2030	2031
Description						
Office Supplies	60020	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
Decorations	60132	4,000	4,000	4,000	4,000	4,000
Beautification	60490	10,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Professional Engineering Svcs*	61041	3,000	-	-	-	-
Mowing Contractor	61225	18,447	19,369	20,338	21,355	22,422
Collection Service (\$2.90/Acct)	61380	499	499	499	499	499
Admin./Management	61510	13,200	13,860	14,553	15,281	16,045
Electric Power	62030	7,500	7,875	8,269	8,682	9,116
Water Utility	62035	5,000	5,250	5,513	5,788	6,078
Irrigation System Maint.	63065	7,500	7,500	7,500	7,500	7,500
Decorative Lightng Maintenance	63146	1,000	1,000	1,000	1,000	1,000
Property Insurance Premium	64080	894	939	986	1,035	1,087
Liability Insurance Premium	64090	300	315	331	347	365
Salary Alloc PID	67321	963	963	963	963	963
		-	-	-	-	-
TOTAL EXPENSES		\$ 77,723	\$ 69,990	\$ 72,370	\$ 74,870	\$ 77,494
Ending Balance**		\$ 133,400	\$ 136,470	\$ 139,157	\$ 141,401	\$ 143,138

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$300,000	\$ 330	
\$350,000	\$ 385	
\$400,000	\$ 440	Avg. Property Value: \$ 341,477
\$450,000	\$ 495	Avg. Property Assessment: \$ 376
\$500,000	\$ 550	No. of Properties: 172

*Reserve study

**Future wall repairs and replacements

