

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 10
Silverado Springs
Proposed Five Year Service Plan 2027 - 2031 BUDGET

Income based on Assessment Rate of \$0.15 per \$100 of appraised value.
The FY 2026 rate was \$0.15 per \$100 of appraised value
Service Plan projects a 3% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$42,313,889	\$ 0.15	\$ 63,471

Description	Account	2027	2028	2029	2030	2031
Beginning Balance (Estimated)		\$ 38,900	\$ 33,413	\$ 28,132	\$ 22,956	\$ 17,771
P.I.D. Assessment	42620	\$ 63,471	\$ 65,375	\$ 67,336	\$ 69,356	\$ 71,437
Interest Earnings	49410	2,025	2,025	2,025	2,025	2,025
City Contribution	49780	781	781	781	781	781
TOTAL INCOME		\$ 66,277	\$ 68,181	\$ 70,142	\$ 72,162	\$ 74,243
Amount Available		\$ 105,177	\$ 101,594	\$ 98,274	\$ 95,118	\$ 92,014

EXPENSES:		2027	2028	2029	2030	2031
Description						
Office Supplies	60020	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
Decorations	60132	5,000	5,000	5,000	5,000	5,000
Beautification	60490	1,000	1,000	1,000	1,000	1,000
Wall Maintenance	60776	40,000	40,000	40,000	40,000	40,000
Mowing Contractor	61225	14,605	16,066	17,672	19,439	21,383
Collection Service (\$3.10/Acct)	61380	372	372	372	372	372
Misc.	61485	500	500	500	500	500
Admin./Management	61510	-	-	-	-	-
Postage	61520	120	120	120	120	120
Electric Power	62030	250	250	250	250	250
Water Utility	62035	4,750	4,988	5,237	5,499	5,774
Irrigation System Maint.	63065	600	600	600	600	600
Decorative Lighting Maintenance	63146	750	750	750	750	750
Property Insurance Premium	64080	1,417	1,417	1,417	1,417	1,417
Liability Insurance Premium	64090	375	375	375	375	375
Salary Alloc Pid	67321	2,025	2,025	2,025	2,025	2,025
Fencing	68061	-	-	-	-	-
TOTAL EXPENSES		\$ 71,764	\$ 73,462	\$ 75,318	\$ 77,347	\$ 79,566
Ending Balance*		\$ 33,413	\$ 28,132	\$ 22,956	\$ 17,771	\$ 12,449

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$100,000	\$150	
\$150,000	\$225	
\$200,000	\$300	Avg. Property Value: \$ 352,616
\$250,000	\$375	Avg. Property Assessment: \$ 529
\$300,000	\$450	No. of Properties: 120
\$350,000	\$525	

*Wall repairs/replacements