

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 12
Parkview
Five Year Service Plan 2027 - 2031

Income based on Assessment Rate of \$0.215 per \$100 of appraised value.
The FY 2026 rate was \$0.215 per \$100 of appraised value
Service Plan projects a 3% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$55,986,496	\$ 0.215	\$ 120,371

Description	Account	2027	2028	2029	2030	2031
Beginning Balance (Estimated)		\$ 259,000	\$ 246,006	\$ 242,149	\$ 237,315	\$ 231,379
P.I.D. Assessment	42620	\$ 120,371	\$ 123,982	\$ 127,702	\$ 131,533	\$ 135,479
Developer Participation/Projects	46110	14,000	14,000	14,000	14,000	14,000
Interest	49410	1,854	1,854	1,854	1,854	1,854
City Contribution	49780	949	949	949	949	949
TOTAL INCOME		\$ 137,174	\$ 140,785	\$ 144,505	\$ 148,336	\$ 152,282
Amount Available		\$ 396,174	\$ 386,791	\$ 386,654	\$ 385,650	\$ 383,661

EXPENSES:		2027	2028	2029	2030	2031
Description						
Office Supplies	60020	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Decorations	60132	6,000	6,000	6,000	6,000	6,000
Beautification	60490	4,000	6,000	6,000	6,000	6,000
Wall Maintenance	60776	25,000	25,000	25,000	25,000	25,000
Mowing Contractor	61225	51,544	54,121	56,827	59,669	62,652
Collection Service	61380	665	665	665	665	665
Misc.	61485	225	225	225	225	225
Admin./Management	61510	7,572	7,951	8,348	8,766	9,204
Postage	61520	200	200	200	200	200
Electric Power	62030	2,000	2,100	2,205	2,315	2,431
Water Utility	62035	26,500	27,825	29,216	30,677	32,211
Irrigation System Maint.	63065	8,000	8,000	8,000	8,000	8,000
Decorative Lighting Maintenance	63146	14,000	2,000	2,000	2,000	2,000
Property Insurance Premium	64080	1,358	1,426	1,497	1,572	1,651
Liability Insurance Premium	64090	500	525	551	579	608
Salary Alloc PID	67321	1,854	1,854	1,854	1,854	1,854
Trans to General Fund (1001)	90015	500	500	500	500	500
		-	-	-	-	-
TOTAL EXPENSES		\$ 150,168	\$ 144,642	\$ 149,339	\$ 154,271	\$ 159,450
Ending Balance**		\$ 246,006	\$ 242,149	\$ 237,315	\$ 231,379	\$ 224,210

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$100,000	\$215	
\$200,000	\$430	
\$300,000	\$645	
\$400,000	\$860	
\$500,000	\$1,075	
		Avg. Property Value: \$ 247,728
		Avg. Property Assessment: \$ 533
		No. of Properties: 226

**Future wall replacement