

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 16
Lone Star Meadows
Five Year Service Plan 2027 - 2031 BUDGET

Income based on Assessment Rate of \$0.085 per \$100 of appraised value.

The FY 2026 rate was \$0.085 per \$100 of appraised value

Service Plan projects a 3% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$159,946,200	\$ 0.085	\$ 135,954		
Description	Account	2027	2028	2029	2030	2031
Beginning Balance (Estimated)		\$ 395,000	\$ 464,195	\$ 535,522	\$ 609,006	\$ 684,671
P.I.D. Assessment	42620	\$ 135,954	\$ 140,033	\$ 144,234	\$ 148,561	\$ 153,018
Interest Earnings	49410	867	867	867	867	867
City Contribution	49780	1,586	1,586	1,586	1,586	1,586
TOTAL INCOME		\$ 138,407	\$ 142,486	\$ 146,687	\$ 151,014	\$ 155,471
Amount Available		\$ 533,407	\$ 606,681	\$ 682,209	\$ 760,020	\$ 840,142

EXPENSES:		2027	2028	2029	2030	2031
Description						
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Decorations	60132	12,000	12,000	12,000	12,000	12,000
Beautification	60490	10,000	10,000	10,000	10,000	10,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Mowing Contractor	61225	15,812	16,603	17,433	18,304	19,220
Collection Service (\$2.90/Acct)	61380	1,302	1,302	1,302	1,302	1,302
Miscellaneous Services	61485	450	450	450	450	450
Fees/Administration	61510	6,600	6,930	7,277	7,640	8,022
Postage	61520	260	260	260	260	260
Electric Power	62030	-	-	-	-	-
Water Utility	62035	7,000	7,350	7,718	8,103	8,509
Irrigation System Maint.	63065	8,000	8,400	8,820	9,261	9,724
Roadway Markings/Signs Maint	63115	300	300	300	300	300
Decorative Lighting Maintenance	63146	-	-	-	-	-
Property Insurance Premium	64080	1,296	1,361	1,429	1,500	1,575
Liability Insurance Premium	64090	225	236	248	260	273
Trans to General Fund (1001)	90015	867	867	867	867	867
		-	-	-	-	-
TOTAL EXPENSES		69,212	71,159	73,203	75,349	77,602
Ending Balance*		\$ 464,195	\$ 535,522	\$ 609,006	\$ 684,671	\$ 762,540

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$200,000	\$ 170		
\$300,000	\$ 255		
\$400,000	\$ 340	Avg. Property Value:	\$ 356,228
\$500,000	\$ 425	Avg. Property Assessment:	\$ 303
\$600,000	\$ 510	No. of Properties:	449

*Future fence replacement