

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 17
Berkshire Park
Five Year Service Plan 2027 - 2031 BUDGET

Income based on Assessment Rate of \$0.10 per \$100 of appraised value.

The FY 2026 rate was \$0.11 per \$100 of appraised value

Service Plan projects a 3% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$45,615,340	\$ 0.10	\$ 45,615

Description	Account Number	2027	2028	2029	2030	2031
Beginning Balance (Estimated)		\$ 34,600	\$ 34,688	\$ 35,670	\$ 36,513	\$ 30,182
P.I.D. Assessment	42620	\$ 45,615	\$ 46,984	\$ 48,393	\$ 49,845	\$ 51,340
Interest	49410	872	872	872	872	872
City Contribution	49780	2,660	2,660	2,660	2,660	2,660
TOTAL INCOME		\$ 49,147	\$ 50,516	\$ 51,925	\$ 53,377	\$ 54,872
Amount Available		\$ 83,747	\$ 85,204	\$ 87,596	\$ 89,890	\$ 85,054

EXPENSES:		2027	2028	2029	2030	2031
Description						
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Decorations	60132	2,000	2,000	2,000	2,000	2,000
Beautification*	60490	5,000	3,000	3,000	10,000	10,000
Wall Maintenance**	60776	10,000	10,000	10,000	10,000	10,000
Security	61165	5,250	5,513	5,788	6,078	6,381
Mowing Contractor	61225	15,000	15,750	16,538	17,364	18,233
Collection Service (\$2.90/Acct)	61380	403	403	403	403	403
Misc.	61485	50	50	50	50	50
Postage	61520	139	139	139	139	139
Electric Power	62030	210	221	232	243	255
Water Utility	62035	3,000	3,150	3,308	3,473	3,647
Irrigation System Maint.	63065	1,000	1,000	1,000	1,000	1,000
Decorative Lighting Maintenance***	63146	-	1,000	1,000	1,000	1,000
Property Insurance Premium	64080	735	772	810	851	893
Liability Insurance Premium	64090	5,300	5,565	5,843	6,135	6,442
Salary Alloc PID	67321	872	872	872	872	872
		-	-	-	-	-
TOTAL EXPENSES		\$ 49,059	\$ 49,534	\$ 51,082	\$ 59,708	\$ 61,415
Ending Balance**		\$ 34,688	\$ 35,670	\$ 36,513	\$ 30,182	\$ 23,639

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$200,000	\$ 200	
\$300,000	\$ 300	
\$400,000	\$ 400	Avg. Property Value: \$ 328,168
\$500,000	\$ 500	Avg. Property Assessment: \$ 328
\$600,000	\$ 600	No. of Properties: 139

*Includes flowerbed renovations

**Monument/brick wall repairs/replacement-Arkansas/Robinson and Bentwood

***Add one electrical outlet