

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 6
Walingford Village
Five Year Service Plan 2027 - 2031 BUDGET

Income based on Assessment Rate of \$0.085 per \$100 of appraised value.

The FY 2026 rate was \$0.085 per \$100 of appraised value

Service Plan projects a 3% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$70,885,280	\$ 0.085	\$ 60,252

Description	Account	2027	2028	2029	2030	2031
Beginning Balance (Estimated)		\$ 38,500	\$ 30,470	\$ 27,375	\$ 49,701	\$ 72,431
P.I.D. Assessment	42620	\$ 60,252	\$ 62,060	\$ 63,922	\$ 65,840	\$ 67,815
Interest Earnings	49410	935	935	935	935	935
City Contribution	49780	1,953	1,953	1,953	1,953	1,953
TOTAL INCOME		\$ 63,140	\$ 64,948	\$ 66,810	\$ 68,728	\$ 70,703
Amount Available		\$ 101,640	\$ 95,418	\$ 94,185	\$ 118,429	\$ 143,134

EXPENSES:		2027	2028	2029	2030	2031
Description						
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Public Relations	60160	200	200	200	200	200
Beautification*	60490	30,000	30,000	5,000	5,000	5,000
Wall Maintenance	60776	3,000	3,000	3,000	3,000	3,000
Mowing Contractor	61225	16,787	17,626	18,508	19,433	20,405
Collection Service (\$2.90/Acct)	61380	655	655	655	655	655
Misc.	61485	30	30	30	30	30
Admin./Management	61510	-	-	-	-	-
Postage	61520	300	300	300	300	300
Electric Power	62030	350	368	386	405	425
Water Utility	62035	2,000	2,100	2,205	2,315	2,431
Irrigation System Maint.	63065	3,500	3,500	3,500	3,500	3,500
Decorative Lighting Maintenance**	63146	5,000	500	500	500	500
Property Insurance Premium	64080	313	329	345	362	380
Liability Insurance Premium	64090	8,000	8,400	8,820	9,261	9,724
Salary Alloc Pid	67321	935	935	935	935	935
		-	-	-	-	-
TOTAL EXPENSES		\$ 71,170	\$ 68,043	\$ 44,484	\$ 45,997	\$ 47,586
Ending Balance***		\$ 30,470	\$ 27,375	\$ 49,701	\$ 72,431	\$ 95,548

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$150,000	\$128	
\$200,000	\$170	
\$250,000	\$213	Avg. Property Value: \$ 313,652
\$300,000	\$255	Avg. Property Assessment: \$ 267
\$350,000	\$298	No. of Properties: 226

*Flowerbed installation/renovation

**Monument lighting installation

***Future wall repairs/replacement