

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 2
Whispering Oaks
Five Year Service Plan 2027 - 2031 BUDGET

Income based on Fixed Rate Assessment of \$550 per improved lot and \$275 per unimproved lot within the district.

The FY 2026 rate was \$500 per improved lot and \$250 per unimproved lot.

INCOME:

Description	Account	2027	2028	2029	2030	2031
Beginning Balance (Estimated)		\$ 19,100	\$ 19,484	\$ 21,034	\$ 23,225	\$ 26,032
P.I.D. Assessment	42620	\$ 15,400	\$ 16,800	\$ 18,200	\$ 19,600	\$ 21,000
Interest	49410	189	189	189	189	189
City Contribution	49780	1,312	1,312	1,312	1,312	1,312
TOTAL INCOME		\$ 16,901	\$ 18,301	\$ 19,701	\$ 21,101	\$ 22,501
Amount Available		\$ 36,001	\$ 37,785	\$ 40,735	\$ 44,326	\$ 48,533

EXPENSES:

Description		2027	2028	2029	2030	2031
Office Supplies	60020	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
Beautification	60490	1,700	1,700	1,700	1,700	1,700
Wall Maintenance	60776	1,000	1,000	1,000	1,000	1,000
Mowing Contractor	61225	8,500	8,925	9,371	9,840	10,332
Collection Service (\$2.90/Acct)	61380	81	81	81	81	81
Misc.	61485	55	55	55	55	55
Postage	61520	28	28	28	28	28
Electric Power	62030	250	263	276	289	304
Water Utility	62035	775	814	854	897	942
Irrigation System Maint.	63065	500	500	500	500	500
Decorative Lighting Maintenance***	63146	500	-	-	-	-
Property Insurance Premium	64080	163	171	180	189	198
Liability Insurance Premium*	64090	2,766	3,016	3,266	3,516	3,766
Salary Alloc PID	67321	189	189	189	189	189
		-	-	-	-	-
TOTAL EXPENSES		\$ 16,517	\$ 16,751	\$ 17,510	\$ 18,294	\$ 19,105
Ending Balance**		\$ 19,484	\$ 21,034	\$ 23,225	\$ 26,032	\$ 29,428

Improved lots are based at \$550 per year.	Avg. Property Value:	\$ 368,735
Unimproved lots are based at \$275.00 per year.	Avg. Property Assessment:	\$ 550
	No. of Properties:	28

*Includes Officers/Directors Liability & Supplemental Property/General Liability

**Future fence replacement

***Entrance lighting