



## CITY OF GRAND PRAIRIE COMMUNICATION

**MEETING DATE:** 05/21/2024

**PRESENTER:** Mark Divita, Airport Director

**TITLE:** Ordinance amending the FY 2023/2024 Operating budget in the Airport Fund; Annual Contract for Aviation Fuel from AvFuel Corporation (up to \$1,300,000.00 annually). This Contract will be for one year with the option to renew for (4) Four additional one-year periods totaling \$6,500,000.00 if all extensions are exercised

**REVIEWING COMMITTEE:** (Reviewed by the Public Safety, Health, and Environmental Committee on 05/13/2024)

### **SUMMARY:**

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
AvFuel Corporation	1,300,000.00	\$6,500,000.00

### **PURPOSE OF REQUEST:**

Vendor shall provide aviation fuel per bid awarded resulting from VENDOR'S response to RFB#24097.

### **EXPENDITURE HISTORY (2 to 3 yrs info):**

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	1,000,000.00	9/21/2021	Fuel/ Annual for 5 years
<i>Change Order #1</i>	1,075,000.00		
<b><u>TOTAL:</u></b>	6,075,000.00		over 5 years

### **PROCUREMENT DETAILS:**

Procurement Method: ☐ Cooperative/Interlocal ☒ RFB/RFP ☐ Sole Source ☐ Professional Services ☐ Exempt

☐ Local Vendor ☐ HUB Vendor

Number of Responses: 5 RFP/RFB #: 24097

Selection Details: ☐ Low Bid ☒ Best Value

### **FINANCIAL CONSIDERATION:**

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Airport Fund
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**ATTACHMENTS / SUPPORTING DOCUMENTS:**

- 1- Bid Summary
- 2- Change Order Details

**BODY**

**AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11423-2023 FOR THE FY 2023/2024 OPERATING FUND BUDGETS REFLECTED IN SECTION 1 BELOW**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:**

**SECTION 1.** Budgets for FY 2023/2024, submitted by the City Manager and adjusted by the Council, are hereby incrementally amended for the following funds:

Fund	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Airport Fund	\$58,000	\$58,000

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 21<sup>st</sup> DAY OF MAY 2024.**