



CITY OF GRAND PRAIRIE ORDINANCE

MEETING DATE: 05/21/2024

PRESENTER: Ray Cerda, Director Parks, Arts and Recreation

TITLE: Ordinance amending the FY 2023/2024 Operating Budget for the Tree Preservation Fund; Construction contract with EarthWorks, Inc. for The Summit Landscape and Irrigation Replacement construction in the amount of \$282,313.28 plus a 5% contingency in the amount of \$14,115.66 for a total project cost of \$296,428.94

REVIEWING COMMITTEE: (Reviewed by Finance and Government Committee on 05/07/2024)

SUMMARY:

<u>Vendor Name</u>	<u>Total Cost</u>
EarthWorks, Inc.	\$282,313.28

PURPOSE OF REQUEST:

The Summit Landscape and Irrigation Replacement will include the removal of the existing irrigation system and landscape material, the installation of a new irrigation system and landscape material, decorative rock, decomposed granite, site furniture including benches and landscape pots, pedestrian path lighting, and an additional 28 new trees. Notice of Bid #24072 was advertised in the Fort Worth Star Telegram and PlanetBids. EarthWorks, Inc. was selected based on their Base Bid amount of \$175,188.32; General Alternate (Pathway Lighting) in the amount of \$4,700; and Bid Alternate B (North Summit Area Beds) in the amount of \$102,424.96; for a total contract price of \$282,313.28 plus a 5% contingency in the amount of \$14,183.63 for a project total of \$296,428.94.

We are requesting \$23,950 from the Tree Preserve account for the additional 28 new trees at The Summit site and installation of the trees.

PROCUREMENT DETAILS:

Procurement Method: RFB ☒

Number of Responses: 4

RFB #: 24072

Selection Details: Low Bid ☐ Best Value ☒

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Parks CIP Fund
Budgeted?	<input type="checkbox"/>	Fund Name:	Tree Preservation Fund

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2023/2024 BUDGET AS REFLECTED IN SECTION 1 BELOW:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The budget for FY 2023/2024, submitted by the City Manager and adjusted by the Council, is hereby incrementally amended for the following fund:

Fund	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Tree Preservation Fund		\$23,950

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 21ST DAY OF MAY 2024.