



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 05/21/2024

PRESENTER: Ray Cerda, Director of Parks, Arts & Recreation Department

TITLE: Price Agreement for a Web-based reservation software to be utilized at Loyd Park & Lynn Creek Park from US eDirect, Inc., a wholly owned subsidiary of Tyler Technologies, Inc. through a national cooperative agreement with Sourcewell at an estimated annual amount of \$18,000. This agreement will be for one year with the option to renew for four (4) additional one-year periods totaling \$90,000 if all extensions are exercised. Authorize the City Manager to execute the renewal options with aggregate price fluctuations of up to \$50,000 so long as sufficient funding is appropriated by the City Council to satisfy the City's obligation during the renewal terms

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 05/07/2024)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
US eDirect, Inc., a wholly owned subsidiary of Tyler Technologies, Inc.	\$18,000	\$90,000

PURPOSE OF REQUEST:

This Price agreement is for the purchase of reservation software to administer the bookings of campsites, pavilions, cabins, and Loyd Park Lodge at our Lake Parks facilities. This software is expected to elevate and enhance customer service experience by providing dynamic mapping of site locations, providing ease of checkout and availability lookup, and facilitate customer registration. The cost for integration, implementation, training, and support is included in the overall annual cost referenced above.

The annual agreement with Tyler Technologies will replace our existing reservation software with RMS (Expense of \$15,771.00 annually). We will renew our existing software on August 1, 2024 and have both contracts in place during implementation and the transition.

Implementation for the new reservation software will begin as early as June 1, 2024, however payment to the vendor (Tyler Technologies) will be made at the time of Go-live, projected to be February 1, 2025, and will be subject to the FY25 approved budget.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including Sourcewell.

Sourcewell can save money by pooling the impressive purchasing power of their members, which include hundreds of school districts, municipalities, counties, other local governments, and nonprofits across Texas. They use the power of numbers as leverage to get better prices with the same vendors we use now.

The national Sourcewell contract # 090320-TTI will expire November 2, 2024

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Lake Parks Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Summary
- 2- Change Order Details