

TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-353	AFA ID	Z00011991	CFDA No.	20.205
AFA CSJs	0902-90-353			CFDA Title	Highway Planning and Construction
District #	02	Code Chart 64#	16950		
Project Name	GREAT SW PKWY AT MARSHALL DR			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Costs will be allocated based on 100% Federal funding and 0% Local Government funding until the Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of cost overruns.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Environmental (by Local Government)	\$5,000	0%	\$0	0%	\$0	100%	\$5,000
Engineering (by Local Government)	\$75,000	0%	\$0	0%	\$0	100%	\$75,000
Construction (by State)	\$751,406	100%	\$751,406	0%	\$0	TDCs	75,141
Subtotal	\$831,406		\$751,406		\$0	TDCs	\$80,000 75,141
Environmental Direct State Costs	\$3,199	0%	\$0	0%	\$0	100%	\$3,199
Engineering Direct State Costs	\$3,199	0%	\$0	0%	\$0	100%	\$3,199
Right of Way Direct State Costs	\$1	0%	\$0	0%	\$0	100%	\$1
Utility Direct State Costs	\$1	0%	\$0	0%	\$0	100%	\$1
Construction Direct State Costs	\$55,303	0%	\$0	0%	\$0	100%	\$55,303
Subtotal	\$61,703		\$0		\$0		\$61,703
Indirect State Costs (5.51%)	\$3,400	0%	\$0	100%	\$3,400	0%	\$0
TOTAL	\$896,509		\$751,406		\$3,400	TDCs	\$141,703 75,141

Transportation Development Credits (TDCs) in the amount of 75,141 will be used for the Local Government's 10% match contribution.

Initial payment by the Local Government to the State: \$ 6,400.00 .

Payment by the Local Government to the State before construction: \$ 55,303.00 .

Estimated total payment by the Local Government to the State \$ 61,703.00 .

This is an estimate. The final amount of Local Government participation will be based on actual costs.