

TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-352	AFA ID	Z00011967	CFDA No.	20.205
AFA CSJs	0902-90-352			CFDA Title	Highway Planning and Construction
District #	02	Code Chart 64#	16950		
Project Name	S GREAT SW PKWY: AT ARKANSAS LN.			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Costs will be allocated based on 100% Federal funding and 0% Local Government funding until the Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of cost overruns.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Environmental (by Local Government)	\$5,000	0%	\$0	0%	\$0	100%	\$5,000
Engineering (by Local Government)	\$75,000	0%	\$0	0%	\$0	100%	\$75,000
Construction (by State)	\$774,936	100%	\$774,936	0%	\$0	TDCs	77,494
Subtotal	\$854,936		\$774,936		\$0	TDCs	\$80,000 77,494
Environmental Direct State Costs	\$3,199	0%	\$0	0%	\$0	100%	\$3,199
Engineering Direct State Costs	\$3,199	0%	\$0	0%	\$0	100%	\$3,199
Right of Way Direct State Costs	\$1	0%	\$0	0%	\$0	100%	\$1
Utility Direct State Costs	\$1	0%	\$0	0%	\$0	100%	\$1
Construction Direct State Costs	\$57,035	0%	\$0	0%	\$0	100%	\$57,035
Subtotal	\$918,371		\$774,936		\$0		\$143,435
Indirect State Costs (5.51%)	\$3,495	0%	\$0	0%	\$3,495	0%	\$0
TOTAL	\$921,866		\$774,936		\$3,495	TDCs	\$143,435 77,494

Transportation Development Credits (TDCs) in the amount of 77,494 will be used for the Local Government's 10% match contribution.

Initial payment by the Local Government to the State: \$ 6,400.00 .
Payment by the Local Government to the State before construction: \$ 57,035.00 .
Estimated total payment by the Local Government to the State \$ 63,435.00 .