



CITY OF GRAND PRAIRIE ORDINANCE

MEETING DATE: 06/18/2024

PRESENTER: Jayson Ramirez, Director of General Services

TITLE: Ordinance amending the FY 2023/2024 Operating Budget for the Tree Preservation Fund permitting the Cemetery to utilize \$6,300 for the purchase of protected canopy trees to be installed at the Grand Prairie Memorial Gardens Cemetery

REVIEWING COMMITTEE: (Reviewed by Finance and Government Committee on 06/04/2024)

PURPOSE OF REQUEST:

General Services—Cemetery requests an allocation of \$6,300 from the Tree Preservation Fund. This amount will support planting various protected canopy trees at the Grand Prairie Memorial Gardens Cemetery to provide shade and enhance the grounds' aesthetic appeal.

This funding request of \$6,300 covers the purchase and planting costs for trees needed at the cemetery both currently and through the end of this fiscal year. The initiative will enhance the cemetery's visual appeal and contribute to the City's environmental sustainability efforts.

BACKGROUND:

The Tree Preservation Fund, established by Ordinance 11125-2021, collects mitigation fees from developers who remove protected trees and do not replace them. The fee is set at \$200 per caliper inch of tree removed. The fund is dedicated to planting protected trees in public spaces, including parks and City-owned properties like the Grand Prairie Memorial Gardens Cemetery.

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2023/2024 BUDGET AS REFLECTED IN SECTION 1 BELOW:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The budget for FY 2023/2024, submitted by the City Manager and adjusted by the Council, is hereby incrementally amended for the following fund:

Fund	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Tree Preservation Fund		\$6,300

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE,
TEXAS, ON THIS THE 18th DAY OF JUNE 2024.**