



CITY OF GRAND PRAIRIE
ORDINANCE

MEETING DATE: 06/18/2024

PRESENTER: Colby Frantz, Manager of Fleet Services

TITLE: Ordinance amending the FY 2023/2024 Operating Budget for the Golf Fund for the purchase of (2) Toro Workman HDX Utility Vehicles (\$34,515.50 each) for the Prairie Lakes Golf Course and Tangle Ridge Golf Course, totaling \$69,031

REVIEWING COMMITTEE: (Reviewed by the Finance & Government Committee on 06/04/2024)

SUMMARY:

<u>Vendor Name</u>		<u>Total Cost</u>
Professional Turf Products		\$69,031

PURPOSE OF REQUEST:

The Fleet Services Department requests the City Council approve a funds balance transfer for the following items not specifically appropriated during the FY 2023/2024 budget process.

- one (1) new Toro Workman HDX-2WD Kubota Diesel Utility Vehicle for Golf - Prairie Lakes Golf Course for \$34,515.50
- one (1) new Toro Workman HDX-2WD Kubota Diesel Utility Vehicle for Golf – Tangle Ridge Golf Course for \$34,515.50

These UTVs will be added to the fleet as replacements for aged equipment at the golf courses according to the City replacement/improvement schedule. Equipment was included in the FY 2021/2022 Approved Budget and the City Council approved the purchase on November 16th, 2021. Due to unforeseen manufacturing delays the equipment was delivered in December 2023.

FINANCIAL CONSIDERATION:

Budgeted?	<input type="checkbox"/>	Fund Name:	Golf Fund
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BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11423-2023 FOR THE FY 2023/2024 OPERATING FUND BUDGETS REFLECTED IN SECTION 1 BELOW

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. Budgets for FY 2023/2024, submitted by the City Manager and adjusted by the Council, are hereby incrementally amended for the following funds:

Fund	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Golf Fund		\$69,031

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 18TH DAY OF JUNE 2024.