

**CITY OF GRAND PRAIRIE
2024 CDBG PROGRAM SUMMARY**

Program Administration

CDBG Program Administration \$297,511

This includes oversight, management, monitoring and coordination of the CDBG Program. This pays the full salaries of the Neighborhood Services Manager, and Neighborhood Services Specialist.

Fair Housing \$10,000

Provision of fair housing services and counseling is available to all city residents. The budget supports part of the Fair Housing Officer's activities.

Rehabilitation, Code and Housing Related

Housing Rehabilitation, Reconstruction, Emergency, Homeownership and Program Direct Delivery Cost \$440,940

Payment of operational expenses for the Housing and Emergency Rehabilitation Program, HOME, BuyinG-Power, and public service agency administration. This program pays for the salaries of staff positions.

Housing Rehabilitation/Reconstruction \$235,000

This program provides full rehab assistance up to \$30,000 and reconstruction up to \$160,000 for citizens 60 years and older or disabled utilizing CDBG funds. Liens are filed to protect the City's investment on single family low/mod owner occupied units. Depending on income, deferred payment, 0 percent, 1 percent, and 3 percent loans are utilized.

Emergency Small Home Repair \$60,000

This program provides emergency repairs up to \$5,000 to alleviate health, safety, and public welfare conditions. Emergencies must occur without warning and applicants must be 50% of the median area income or below.

BuyinG-Power Program \$15,000

The City of Grand Prairie BuyinG-Power Program will help pay initial costs to help qualified low- and moderate-income citizens purchase a home. The city will provide up to \$7,500 which can be used towards half of the down payment and/or reasonable closing costs. The home purchased must be the primary residence of the buyer and located within the city limits of Grand Prairie.

Public Service Activities

Grand Prairie United Charities \$67,400

Provide salaries for a Caseworker, Administrative Assistant, Office Coordinator, and Donation Coordinator to assist Low Income families and water bill payments for clients. Services provided are food pantry, rent/mortgage, utility assistance (electric, water, gas), etc. for Grand Prairie families in need.

Children First Center \$67,400

Funds are used for abuse counseling at a reduced cost. It makes counseling affordable to qualified low/mod income and presumptive benefactor persons. This includes counseling and guidance services with a primary focus on child abuse prevention.

Lifeline Shelter for Families \$67,400

This program was established to address the problem of homelessness in Grand Prairie providing full services to homeless families including shelter, food, clothing, transportation along with educational and employment services. This funding will be used to offset the salary of the Case Manager and Executive Director. The focus is on families with children based on students classified as homeless in the Grand Prairie Independent School District.

GP Charlie Taylor/Shotwell/Dalworth Day Camps & The Epic \$20,000

After school and day camps are provided Monday – Friday for school age children under the supervision of the Parks and Recreation Department. This service will be provided to low- and moderate-income children that reside in the City of Grand Prairie.

The Visiting Nurse Association of Texas (VNA) Meals on Wheels \$8,700

Provides nutritious, hot, home-delivered meals and vital socialization to those who due to illness, advanced age or disability are unable to obtain or prepare meals for themselves.

Public Facilities, Improvements and Projects

Sidewalks Repair and Replacement \$150,000

This project will repair / replace concrete sidewalks along streets where children routinely walk to school in CDBG Low-Moderate census tract areas. Maintaining these sidewalks will increase the children's safety and beautify the neighborhoods.

Luckett Gardens \$100,000

This project will build a Greenhouse, Storage Facility, Fence and Restrooms in the CDBG Low-Moderate census tract area of Dalworth. Maintaining this garden will address food deserts, but also promote economic opportunity and sustainability as well as beautify the neighborhood.

HOME Program

Home Rehabilitations (HRP)/Home Reconstructions \$325,476

The rehabilitation and reconstruction program provides deferred payment, 0% and 3% loans up to \$85,000 for low and moderate-income homeowners 60 years and older or disabled citizens to rehab single-family homes and is used in conjunction with the CDBG Rehabilitation Program. Liens are filed to protect the City's investment on single family low/mod owner occupied units Applications are accepted on a first-come first-served basis and rehabs and/or reconstructions are conducted based on need.

***Grand Prairie Community Housing Development Organization, Inc.
(CHDO) \$200,000***

This organization provides revitalization to Grand Prairie city wide through new construction and lot development for single family units. This funding will be used primarily for lot acquisition and construction to provide affordable housing for low to moderate income qualified families.

Esther Coleman, Director
Housing and Neighborhood Services