

City of Grand Prairie Housing and Neighborhood Services PY 2024			EXHIBIT 2		
APPLICANT ORGANIZATION	PROJECT DESCRIPTION			FUNDED	
CDBG - \$1,539,351 HOME - \$525,476		2023 Budget	PY 2024 Funds Requested	PY 2024	HCIC
Program Administration	\$ 1,539,351.00				
CDBG Program Administration	Salaries, managing CDBG program	\$269,960	\$297,511	\$297,511	
Fair Housing	Services, counseling, and outreach	\$5,000	\$10,000	\$10,000	
20% cap \$314,177					
SUB-TOTAL		\$274,960	\$307,511	\$307,511	
Rehabilitation, Code, Housing					
Rehab/Recon/Direct Delivery	Salaries, operation, expenses	\$423,640	\$440,940	\$440,940	
Housing Rehabilitation/Reconstruct	Rehab & reconstruction of single family homes	\$400,000	\$235,000	\$235,000	
Emergency Repair	Repair single family homes	\$75,000	\$60,000	\$60,000	
Buying-Power Program (LMH)	1st time Home Buyer Program	\$30,000	\$15,000	\$15,000	
SUB-TOTAL		\$928,640	\$750,940	\$750,940	
Public Service Activity					
GP United Charities (LMC)	Provides food rent & utility assistance	\$70,000	\$80,000	\$67,400	Recommended
Children First Center (LMC)	Child abuse prevention and counseling	\$77,281	\$151,041	\$67,400	Recommended
Life Line Shelter for Families (LMC)	Homeless Program	\$50,000	\$113,387	\$67,400	Recommended
VNA (Meals on Wheels)	Provides food to the elderly and disabled	\$0	\$8,700	\$8,700	Recommended
GP Charlie Taylor/Shotwell/Dalworth Day Camp/The Epic (LMC)	After school and summer day camp	\$20,000	\$20,000	\$20,000	Recommended
	Received RFP's over cap by			\$142,226	
15% limit of \$1,539,351=	\$230,902				
SUB-TOTAL		\$217,281	\$373,128	\$230,900	
Public Facility and Improvements and Projects					
Luckett Gardens	Storage Facility, Greenhouse, Fence and Restrooms	\$0	\$100,000	\$100,000	
Sidewalks improvement & installation	Repair & install sidewalks (LMA)	\$150,000	\$150,000	\$150,000	
SUB-TOTAL					
CDBG TOTAL		\$1,570,881	\$1,681,579	\$1,539,351	\$0
HOME Program (15% CHDO set aside)	is \$78,821				
HOME Rehab (HRP) HOME Reconstruct	Rehab & reconstruct of single family homes	\$395,000	\$325,476	\$325,476	
GP CHDO / Dreambuilder	New construction / build affordable homes	\$225,008	\$200,000	\$200,000	
HOME TOTAL		\$620,008	\$525,476	\$525,476	