



Annual Agreement Change Order Worksheet

| RFB# 21153 CO #3 - Temporary Staffing | | | | | | | | |
|---|--|----------------------|----------------------|--|----------------------|-----------------------------------|---------------------------------------|---|
| <u>Possible Contract Years:</u> | | 5 | | <u>Procurement Source:</u> | | Interlocal Agreement | | |
| <u>Original Annual Contract Value:</u> | | \$ 200,000.00 | | Original Total Contract Value: \$1,000,000.00 | | | | |
| 25% Maximum Increase: \$ | | - | | ◀ Not Applicable for type of Procurement Source (TX LGC § 252.048(d)) | | Max Possible Contract Value: \$ | | - |
| Max Possible Annual Contract Value \$ | | - | | | | Proposed Total Contract Value: \$ | | - |
| <u>Dollar Value on each Contract Term</u> | | | | | | | <u>CUMULATIVE CHANGE IN AMOUNT:</u> | |
| <u>Date</u> | <u>Contract Action</u> | <u>Initial Term</u> | <u>Renewal 1</u> | <u>Renewal 2</u> | <u>Renewal 3</u> | <u>Renewal 4</u> | | |
| | <i>Change Order 1</i> Increase Spending | | \$45,000.00 | | | | <i>Change Order 1</i> \$ 45,000.00 | |
| | <i>Change Order 2</i> Increase Spending | | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | <i>Change Order 2</i> \$400,000.00 | |
| | <i>Change Order 3</i> Increase Spending | | \$ - | \$ - | \$60,000.00 | \$60,000.00 | <i>Change Order 3</i> \$120,000.00 | |
| | | | | | | | 0 \$ - | |
| Percentage Change | | | | | | | | |
| Total of Changes | | \$ - | \$ 145,000.00 | \$ 100,000.00 | \$ 160,000.00 | \$ 160,000.00 | \$565,000.00 | |
| CC approved Changes | | | | \$ - | \$ - | \$ - | \$ - | |
| Total of Changes since CC Approval | | \$ - | \$ 145,000.00 | \$ 100,000.00 | \$ 160,000.00 | \$ 160,000.00 | \$565,000.00 | |
| Annual Contract Value | | \$ 200,000.00 | \$ 345,000.00 | \$ 300,000.00 | \$ 360,000.00 | \$ 360,000.00 | \$1,565,000.00 | |
| CURRENT TERM indicate with a "X" | | | | | X | | Requires City Council Approval | |

Year 1

Year 2

Year 3

Year 4

Year 5