



CITY OF GRAND PRAIRIE ORDINANCE

MEETING DATE: 06/04/2024

PRESENTER: Ray Cerda, Director of Parks, Arts and Recreation

TITLE: Ordinance amending FY2023/2024 Park Venue Fund and Parks CIP Fund budgets in the amount of \$197,000 for a professional design services contract with Dunaway Associates LLC. for Phase II A for Turner Park

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 05/07/2024)

SUMMARY:

<u>Vendor Name</u>	<u>Total Cost</u>
Dunaway Associates, LLC.	\$197,000_____

ANALYSIS:

The Purchasing Department sent out a Request for Qualification Proposal advertisement in 2017 (RFQ 17108) for professional architectural services in connection with the Turner Park Master Plan. After the evaluation process, City Council approved a contract with Dunaway Associates on December 12, 2017 for Master Planning services. Turner Park Phase I construction documentation and construction administration was approved by City Council on February 15, 2022. Phase I was completed in the Fall of 2023.

The firm will provide site survey, geotechnical investigation, schematic design, cost estimates, phasing plan, construction documentation, and construction administration for Phase IIA. The consultant has submitted a fee of \$197,000 for the project. Services will include design for lighted trails, picnic stations, hillside slide, and landscape and irrigation as well as utility and infrastructure design for a future phased grand pavilion with restroom.

FINANCIAL CONSIDERATION:

.Budgeted?	<input type="checkbox"/>	Fund Name:	Park Venue Fund Parks CIP Fund
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BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11423-2023 FOR THE FY 2023/2024 OPERATING FUND BUDGETS AND ORDINANCE NO. 11422-2023 FOR THE FY 2023/2024 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$197,000 FROM THE ASSIGNED RESERVE FOR COMMUNITY PROJECTS IN THE PARK VENUE FUND TO THE PARKS CIP FUND FOR PHASE IIA OF THE TURNER PARK PROJECT

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

SECTION 1. The FY 2023/2024 Park Venue Fund budget is hereby incrementally amended by increasing the appropriations and expenditures by \$197,000 from the assigned reserve for Community Projects for transfer to the Park Venue CIP Fund.

SECTION 2. The FY 2023/2024 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$197,000 from the unobligated fund balance in the Parks CIP Fund to the Turner Park project.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 4th DAY OF JUNE 2024.