

CITY OF GLEN ROSE
SALES AND USE TAX REPORT

Report for August Council Packet

	2022	2023	% Change
January	140,720.76	147,966.29	4.90%
February	157,699.38	189,798.73	16.91%
March	122,481.96	133,309.98	8.12%
April	114,031.95	149,613.51	23.78%
May	153,004.12	192,392.69	20.47%
June	136,092.33	156,699.28	13.15%
July	143,944.29	163,945.53	12.20%
	2021	2022	
August	168,800.51	161,247.24	-4.68%
September	125,589.65	137,749.12	8.83%
October	127,727.12	163,231.03	21.75%
November	148,290.73	162,275.23	8.62%
December	142,862.07	166,650.51	14.27%
TOTAL	1,681,244.87	1,924,879.14	12.66%

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for July is for sales made in May. There's always a 2 month lag.