



# CITY COUNCIL AGENDA ACTION FORM

<b>AGENDA DATE:</b>	11/09/2021		
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action on Comprehensive Plan.		
<b>PREPARED BY:</b>	City Administrator Leamons	<b>DATE SUBMITTED:</b>	11/02/2021
<b>EXHIBITS:</b>	Rough estimates from Freese & Nichols and Public Management; Discussion on evidence the 2009 Comprehensive Plan was adopted; Documents related to the adoption of the Comprehensive Plan; P&Z Vision Statement Input		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY ADMINISTRATOR APPROVAL:</b>			
<b>SUMMARY:</b>	<p>After last month's Council Meeting, staff reached out to Freese &amp; Nichols and Public Management for proposals for assisting the City develop a Comprehensive Plan. It turns out that two of the key F&amp;N personnel involved in preparing the 2009 Comprehensive Plan are still employed by F&amp;N. They indicated that the City had adopted the 2009 Plan. After a thorough review, staff believes their assertion to be correct (see the attached discussion). So, rather than creating a Comprehensive Plan, it appears the task at hand is to update the existing plan. Proposals with rough cost estimates are attached. Costs vary widely, depending upon how broad of a project scope and how much outside input the Council desires. The budget will need to be amended if the Council wishes to pursue this immediately. It had been hoped that the TxDOT sidewalk project would be constructed this year, but it has become apparent due to the slow progress to date with TxDOT, that construction won't start until next year. There should be engineering costs incurred this year, but about \$46,000 of the City's \$76,000 in matching funds for that project could be reallocated. And, since this sidewalk project won't be done this year, the \$80,000 Barnard Street sidewalk project could be delayed and those funds re-appropriated. There are other options as well, but these appear to be the least disruptive. The P&amp;Z Commission has reviewed the Vision Statement and in the attached document has suggested a minor modification</p>		
<b>RECOMMENDED ACTION:</b>			
	Provide guidance to staff as to how the Council would like to proceed.		