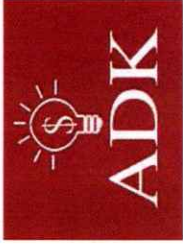


Customer Information	
<b>Company:</b>	City of Glen Rose
<b>Contact:</b>	Troy Hill
<b>Address:</b>	201 Vernon St
<b>City, ST, Zip</b>	Glen Rose, TX 76043
<b>Phone:</b>	(254) 897-2272
<b>Cell:</b>	-
<b>Fax:</b>	-
<b>Email:</b>	troy.hill@glenrosetexas.org
Current Account Information	
<b>Current Provider</b>	TXU Energy
<b>Base Monthly Charge:</b>	\$0.00
<b>Meter Rate (ea)</b>	\$0.00
<b>Number of ESI's</b>	60
<b>Base Annual Chg</b>	\$0
<b>Estimated Annual kWh</b>	914,090
<b>Current Provider Rate</b>	0.0379685



**Director:** Todd Malcolim  
**Direct Line:** 214-488-8062  
**Fax:** 888-334-4898  
**Email:** todd@adksol.com  
**Creation Date:** 1/6/2026

TDSP		Proposed Terms						
TNMP	Contract Start Date	12 Months	24 Months	36 Months	48 Months	60 Months	89 Months	
Zone: North	6/1/2027	6/1/2027	6/1/2027	6/1/2027	6/1/2027	6/1/2027	6/1/2027	
Pricing Type: Fixed	Contract End Date	6/1/2028	6/1/2029	6/1/2030	6/1/2031	6/1/2032	11/1/2034	

TXU Energy		Price Impact						
Base Charge: \$0.00	0.0782773	0.0783718	0.0785766	0.0787064	0.0788742	0.0790702		
Meter Charge: \$0.00	\$ 36,846	\$ 73,865	\$ 111,358	\$ 148,952	\$ 186,957	\$ 278,649		

NRG Energy		Price Impact						
Base Charge: \$0.00	0.08044	0.08044	0.08015					
Meter Charge: \$0.00	\$ 38,823	\$ 77,646	\$ 115,673					

Shell Energy		Price Impact						
Base Charge: \$0.00	0.08217	0.08277	0.08216					
Meter Charge: \$0.00	\$ 40,404	\$ 81,905	\$ 121,185					

APG&E		Price Impact						
Base Charge: \$0.00	0.08465	0.08465	0.08455					
Meter Charge: \$0.00	\$ 42,671	\$ 85,342	\$ 127,739					

Hudson Energy		Price Impact						
Base Charge: \$0.00	0.08618	0.08688	0.08644					
Meter Charge: \$0.00	\$ 44,070	\$ 89,419	\$ 132,972					

Please Note: Energy Prices are dynamic, and quoted rates are subject to change until contracts are signed and approved by the provider.

## ERCOT Demand Is Surging — Lock In Your Electricity Rate Now

---

### Why Demand Is Rising

- ERCOT's **2025–2029 Capacity, Demand and Reserves (CDR) Report** confirms that demand is being driven by:
  - **Data centers**
  - **Crypto mining**
  - **Industrial oil & gas facilities**
  - **Population growth**

[Source: ERCOT CDR Report, Feb 2025](#)
- ERCOT's **Data Center Load Analysis** shows:
  - Over **380 data centers** connected to the grid
  - **5,600 MW** of crypto mining capacity
  - Growth expected to **ramp up again this fall**

[Source: ERCOT Data Center Observations, Aug 2025](#)
- ERCOT's **Long-Term Load Forecast** projects:
  - **3.1% annual growth rate**
  - Significant additions from **large flexible loads (LFLs)** like hydrogen, AI, and industrial facilities

[Source: ERCOT Long-Term Load Forecast, Apr 2025](#)

---

### What This Means for You

- **Higher demand = higher prices**, especially during summer peaks.
- **Natural gas prices** and **grid congestion** are increasing volatility.
- ERCOT's reserve margins are under pressure, and new generation may **not keep pace** with load growth

### Why Act Now

- The **U.S. Energy Information Administration (EIA)** forecasts:
  - ERCOT demand to grow **11% in 2025** and **14% in 2026**
  - Driven by **data centers and crypto mining**

[Source: EIA Short-Term Energy Outlook, July 2025](#)
- Signing a **fixed-rate contract now** helps:
  - Avoid exposure to **market volatility**
  - Lock in rates before **demand-driven price spikes** hit