



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	07/26/2022		
AGENDA SUBJECT:	Budget Work Session		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	07/18/2022
EXHIBITS:	1. Proposed FY 2022-2023 Budget 2. Peloton Budget Recommendations 3. Mixed Beverage Gross Receipts Tax Information for Somervell and Glen Rose 4. Budget Discussion		
BUDGETARY IMPACT:		Required Expenditure:	\$00.00
		Amount Budgeted:	\$00.00
		Appropriation Required:	\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: As was discussed at the last Budget Workshop and in keeping with the proposed schedule, staff is asking Council to approve a budget to be filed with the City Secretary to allow the Council to hold a Budget Hearing and possibly adopt the Fiscal Year 2022-23 Budget at its August 23rd Meeting. The City's Budget Officer, Mayor Douglas, is responsible for filing the annual budget. After the Budget Hearing, the Council may amend the budget which was filed prior to its adoption. If the Council wishes to make additional changes to the budget before it is filed, staff recommends that a Special Meeting be called as soon as possible.			
RECOMMENDED ACTION:			