

# CITY COUNCIL AGENDA ACTION FORM

|                              |  |                                                                                                                                          |                            |
|------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| AGENDA DATE:                 |  | 07/26/2022                                                                                                                               |                            |
| AGENDA SUBJECT:              |  | Presentation on Strategic Plan, Strategic Plan Update, and Proposals for FY2022-2023 Budget - <i>Abra Nusser, Peloton Land Solutions</i> |                            |
| PREPARED BY:                 |  | City Administrator Michael Leamons                                                                                                       | DATE SUBMITTED: 07/18/2022 |
| EXHIBITS:                    |  | 1. Glen Rose Community Forum 2 Flier<br>2. Draft Strategic Plan<br>3. Peloton Budget Recommendations                                     |                            |
| BUDGETARY IMPACT:            |  | Required Expenditure:                                                                                                                    | \$00.00                    |
|                              |  | Amount Budgeted:                                                                                                                         | \$00.00                    |
|                              |  | Appropriation Required:                                                                                                                  | \$00.00                    |
| CITY ADMINISTRATOR APPROVAL: |  |                                                       |                            |
| SUMMARY:                     |  |                                                                                                                                          |                            |
| RECOMMENDED ACTION:          |  |                                                                                                                                          |                            |