

Public Works Director/I.C.A. Report

July 2026

Demand- average daily demand was 541,000 Gallons per Day (G.P.D.)

Total Monthly Production – 16,771,000 gallons

- **Texas Community Development Block Grant (TxCDBG) Project**

This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded \$500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a \$25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. City Council approved ML Contracting as the contractor for the CDBG Street Improvements Project. Freeman-Millican, Inc. will be preparing the Notice of Award letter, as well as the Contract Documents. A pre-construction meeting was completed on April 24th. The project bid amount is much lower than originally what was anticipated. This allows the city to increase the scope of work in the area that has been environmentally cleared. The mobilization of equipment and materials has been postponed until the additional work is reviewed and approved by the Texas Department of Agriculture. The TDA approved the additional work on July 22, 2025. The associated construction and engineering change orders have also been approved. *The paving was completed on January 21st. A walk-through inspection was completed on January 30th. A Substantial Completion Letter was sent to ML Contracting on February 3rd informing them that substantial completion has been achieved. There are outstanding items (mostly final cleanup) that have not yet been completed. The 5% retainage (\$21,927.78) will be held until final completion. The CDBG Project has been approved and considered to be administratively complete.*

- **Well Site No.2 Pump Station Improvements**

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to

discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with conclusions and recommendations of the investigation. The engineers submitted the plans and specifications to TCEQ for review and possible comments on August 20th. The TCEQ review process usually takes up to 60 days. The TCEQ review has been completed. The project is currently being advertised and sealed bids are being accepted. The bid opening was completed on Monday, February 2nd at 2:30. There were a total of two bidders. The project was awarded to TTE, LLC at the February City Council Meeting (\$565,870.00). A pre-construction conference was completed on April 9, 2026. TTE, LLC have begun mobilization and materials are being delivered to the job-site. **The dirt work has started along with some of the electrical work. The concrete slab for the new pump room has been poured, and the concrete block walls are now under construction.**

- **TWDB EDAP Grant @ GR Wastewater Treatment Facility**

The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at \$664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. **A preconstruction meeting was completed on April 30th. A Notice to Proceed letter has been issued to A&V Water. A & V Water began construction the week of July 7-11. There were problems with the Payment Application process at the Texas Water Development Board. This caused significant delays with construction but the project is back on track. A walk-through inspection was completed on April 22nd. A punch-list has been created for items that were identified to be in need of completion or correction. A final walk-through inspection will be scheduled once the punch-list items have been addressed.**

- **Lane Building**

The landscaping, and irrigation system have been installed. The general contractor is scheduled to return for a few minor punch-list items.

- **Salary Survey**

I have reached out to Jason Gray with Willdan, and to Lori Messer with Logic Compensation Group for a price quote, and timeline for an updated salary survey. I played around with AI to see if I could put something together that would be acceptable to City Council. I came up with a survey of similar sized cities in our area, as well as larger cities within a reasonable commuting distance. The latter really seems to be the bigger threat due to poaching. Not so much in the salaried positions, but mainly entry level Police Officers, and Utility Operators.

- **Texas Drive Paving Project**

A bid opening was completed at 10am on Wednesday August 5, 2026 at City Hall. There were two qualified bidders. The lowest apparent bidder was Jay Mills Contracting, Inc. from Stephenville, Texas with a total Alternate Bid amount of \$349,741.05 for the Texas Drive Paving Improvements Project.

- **TxDOT Pedestrian Crosswalks along N.E. Barnard Street**

I have received notification that TxDOT will be re-striping, and installing additional signage complete with LED lights at three existing pedestrian crosswalks along N.E. Barnard Street. The upgrades will be included at the following crosswalks:

- a. Walnut Street/N.E. Barnard Street
- b. Shepard Street/N.E. Barnard Street
- c. Gaither Street/N.E. Barnard Street

FYI....

- 7-9 Attended a Construction Status Meeting for the Well Site No.2 Water Improvements project.
- 7-14 Attended the regularly scheduled July City Council Meeting.
- 7-21 Led Staff Meeting to discuss any needs and to discuss the upcoming Budget Retreat scheduled for August 15th.
- 7-21 Attended interviews of potential City Administrator candidates.
- 7-21 Met with engineer Chris Hay to discuss several possible design options for correcting the drainage problems in the Golden Heights Sub-Division.
- 7-22 Attended a virtual interview of a potential City Administrator candidate.
- 7-22 Attended a required Public Hearing for the close out process for the Community Development Block Grant.
- 7-22 Attended virtual meeting with Brian Shirley to discuss the capabilities of the Interactive Web Mapping system provided by 3cGeo.

- 7-29 Curro Labs collected quarterly analytical water samples from 3 entry points, and 2 delivery points within the distribution system.
- 7-31 Attended a development meeting with a local development team for a potential development at the property near the intersection of S.W. Barnard Street/FM205.
- 8-3 Attended the TxDOT Transportation Master Plan Rural Working Group virtual meeting led by TxDOT.
- 8-3 Attended a virtual meeting led by TxDOT to discuss concerns with upcoming construction traffic patterns within our region due to proposed data center construction projects.
- 8-4 Attended City Council Special Meeting.
- 8-5 Attended a meeting with engineers Chris Hay, and Jeremy Dooley to discuss the Golden Heights Drainage Improvements Project.
- 8-5 Attended a bid opening at City Hall for the proposed Texas Drive Paving Improvements Project.
- 8-5 Completed and submitted the Monthly Water Use Report to the Prairielands Groundwater Conservation District.
- 8-6 Led a brief tour at the Wastewater Treatment Plant for Leadership Glen Rose.

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING-GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER
SYSTEM NAME: City of Glen Rose

PWS ID No.: 2130001

Report for
the Month of: July 2026

Number of Active Service
Connections this Month: 1504

WATER PRODUCTION						
Pumpage to storage and distribution X 1000 Gals						
Date	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	Total Daily Production
1		249		317		566
2		260		306		566
3		247		298		545
4		295		291		586
5		354		259		613
6		313		265		578
7		324		275		599
8		207		336		543
9		124		438		612
10		104		414		518
11		129		479		608
12		100		401		501
13		34		337		371
14		48		421		469
15		28		332		360
16		64		361		425
17		60		416		476
18		65		387		452
19		132		354		486
20		99		418		517
21		171		392		563
22		298		338		636
23		337		179		516
24		458		47		505
25		529		0		529
26		671		0		671
27		523		0		523
28		640		0		640
29		558		0		558
30		650		0		650
31		589		0		589
Total		8710		8061		16771
Avg		280		260		541
Max		671		479		671
Min		28		0		360

Any additional information you wish to provide: _____

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's
Signature: [Signature]

Date: 7-31-26

Certificate No. and Class: WG0015747

WWTP Name: 07/2026

City of Glen Rose

Day	Time	Final Effluent Flowmeter (X100)	Final Effluent (MGD)	Golf Course Flowmeter (X100)	Golf Course Effluent (MGD)	Total Effluent (MGD)	Inst. (GPM)	Staff Gauge (Inches)
	EOM #			420142				
1	6:00 AM			421958	0.182	0.182	0	0
2	7:00 AM			424497	0.254	0.254	0	0
3	7:30 AM			426960	0.246	0.246	0	0
4	7:30 AM			429395	0.244	0.244	0	0
5	9:00 AM			432012	0.262	0.262	0	0
6	6:00 AM			434120	0.211	0.211	0	0
7	6:00 AM			436663	0.254	0.254	0	0
8	6:00 AM			438902	0.224	0.224	0	0
9	6:00 AM			441182	0.228	0.228	0	0
10	6:00 AM			443253	0.207	0.207	0	0
11	8:00 AM			445838	0.259	0.259	0	0
12	8:30 AM			448231	0.239	0.239	0	0
13	6:00 AM			450463	0.223	0.223	0	0
14	6:00 AM			453457	0.299	0.299	0	0
15	6:00 AM			455920	0.246	0.246	0	0
16	6:00 AM			458493	0.257	0.257	0	0
17	6:00 AM			461018	0.253	0.253	0	0
18	8:00 AM			463944	0.293	0.293	0	0
19	7:30 AM			466464	0.252	0.252	0	0
20	6:00 AM			468776	0.231	0.231	0	0
21	6:00 AM			471139	0.236	0.236	0	0
22	6:00 AM			473356	0.222	0.222	0	0
23	6:00 AM			475480	0.212	0.212	0	0
24	6:00 AM			477853	0.237	0.237	0	0
25	7:00 AM			480114	0.226	0.226	0	0
26	8:40 AM			482594	0.248	0.248	0	0
27	6:00 AM			484718	0.212	0.212	0	0.00
28	6:00 AM			486973	0.226	0.226	0	0.00
29	6:00 AM			489125	0.215	0.215	0	0
30	6:00 AM			491086	0.196	0.196	0	0
31	6:00 AM			493465	0.238	0.238	0	0

Total Flow:	TO SQUAW VALLEY EC.	7,332,300	Golf Course Min	0.182
Average Flow:		236,526	Golf Course Max	0.299
			Creek Min	0.000
			Creek Max	0.000