



# CITY COUNCIL AGENDA ACTION FORM

<b>AGENDA DATE:</b>	10/11/2022		
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action on resolution amending the FY 2021-22 General Fund Budget.		
<b>PREPARED BY:</b>	City Administrator Michael Leamons	<b>DATE SUBMITTED:</b>	10/03/2022
<b>EXHIBITS:</b>	Resolution amending the FY 2021-22 Budget.		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>		\$00.00
	<b>Amount Budgeted:</b>		\$00.00
	<b>Appropriation Required:</b>		\$00.00
<b>CITY ADMINISTRATOR APPROVAL:</b>			
<b>SUMMARY:</b>	<p>Two additional amendments to the FY 2021-22 General Fund Budget are required. Legal expenses have been higher than anticipated and more of the Comprehensive Plan expenses fell into this year than were anticipated. The cost increases in these two areas can be offset by the unspent portion of the City Hall Renovation line item of the budget. The attached resolution documents the increases in the attorney and comprehensive plan line items and the corresponding decrease in the City Hall renovation line item needed to result in a net 0 change to the bottom line of the General Fund Budget.</p>		
<b>RECOMMENDED ACTION:</b>	<p>Move to adopt the resolution amending the FY 2021-22 General Fund Budget.</p>		