

CITY OF GLEN ROSE **SALES AND USE TAX REPORT**

Report for May Council Packet

| | 2022 | 2023 | % Change |
|--------------|---------------------|---------------------|---------------|
| January | 140,720.76 | 147,966.29 | 4.90% |
| February | 157,699.38 | 189,798.73 | 16.91% |
| March | 122,481.96 | 133,309.98 | 8.12% |
| April | 114,031.95 | 149,613.51 | 23.78% |
| May | 153,004.12 | 192,392.69 | 20.47% |
| | 2021 | 2022 | |
| June | 136,631.88 | 136,092.33 | -0.40% |
| July | 129,574.66 | 143,944.29 | 9.98% |
| August | 168,800.51 | 161,247.24 | -4.68% |
| September | 125,589.65 | 137,749.12 | 8.83% |
| October | 127,727.12 | 163,231.03 | 21.75% |
| November | 148,290.73 | 162,275.23 | 8.62% |
| December | 142,862.07 | 166,650.51 | 14.27% |
| TOTAL | 1,667,414.79 | 1,884,270.95 | 11.51% |

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for May is for sales made in March. There's always a 2 month lag.