



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Budget Workshop		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	05/17/2021
EXHIBITS:	Proposed General Fund Budget		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
<p>SUMMARY: Provided for your consideration is a Proposed FY 2021-22 General Fund Budget. The budget has been prepared with input from Department Heads and performance data from this year's budget reports. As directed, the budget is based on a 3% pay increase. At the bottom of the budget the amount required for an additional 2% pay increase is listed, but is not included in the body of the budget. A more detailed discussion of the proposed budget is attached.</p>			
RECOMMENDED ACTION:			
<p>Review the proposed budget and provide guidance to staff concerning any changes the Council would like to see made.</p>			