



# CITY COUNCIL AGENDA ACTION FORM

<b>AGENDA DATE:</b>	01/11/2022		
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action regarding Republic Services rate increase for Solid Waste Services.		
<b>PREPARED BY:</b>	City Secretary McDonald	<b>DATE SUBMITTED:</b>	01/04/2022
<b>EXHIBITS:</b>	Glen Rose Rate Increase from Republic Service letter and spreadsheet; KWS Original Solid Waste Contract; KWS Amended Solid Waste Contract;		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY ADMINISTRATOR APPROVAL:</b>			
<b>SUMMARY:</b>			
<p>In accordance with item #14 of the Original KWS Solid Waste Contract, the contract shall be entitled to a rate increase in proportion to its increase in fixed cost over the prior 12 month period. As a condition to such a rate increase, Contractor shall provide written evidence to the City of an increase in the fixed cost of providing Contractors service to the city.</p> <p>Republic Services has provided Glen Rose City Council with a letter explaining the necessity for an increase and a spreadsheet showing the rate change request. The cost to the City is increasing by 6%.</p> <p>Is it the desire of the Council to pass the additional costs to customers? Currently, the City only collects 5% more than what it is being billed to cover its overhead in handling this service. Without a rate increase, the City will be experiencing a direct loss and will not be receiving anything to offset its cost of handling this service. What is the Council's pleasure?</p>			
<b>RECOMMENDED ACTION:</b>			
Move to approve rate increase as provided by Republic Services and direct staff whether or not to adjust customer rates.			