Public Works Director Report

April 2024

Demand- average daily demand was 391,000 Gallons per Day (G.P.D.)

Total Monthly Production – 11,759,000 gallons

Glen Rose Condominiums (behind Baymont Inn & Suites)

A developer is planning to develop this unique property. An extensive drainage study has already been provided by Barron-Stark Engineering, and reviewed by Chris Hay. The study proved that development of the property will not negatively impact any properties downstream. There is an existing sewer main running through the property that is currently scheduled for an upgrade in size from 10" to 15". This work will need to be completed before the development. City staff, Chris Hay, and the development team have been discussing the best possible scenario to upgrade the utilities without holding up the development of the property. We have discussed the possibilities of a development agreement allowing the developer to incur the initial costs for construction and then be reimbursed by the city once the project has been completed. The civil plans for the development have been issued to the city for review and comments on November 7, 2023. Chris Hay has completed the civil plan review and provided comments for the developers engineer. Once the comments have been addressed a pre-construction meeting will be scheduled.

Well No.3 - Well No.5 Ground Storage Tank Replacement Project

City staff met with Chris Hay to review a *DRAFT* set of construction drawings for the 250K gallon ground water storage tank replacement at Well Site No.3 near the intersection of Hereford St. (Hwy 56N) and Tom Rumph Road. By rule, the construction plans must be submitted to the Texas Commission on Environmental Quality for review and approval before construction begins. Amendment No.1 to eHT Work Order No.40 was approved by City Council in November. Chris Hay is currently waiting on the electrical engineer on a couple of items before completing the plan sets. Chris Hay and I met on the 21st of February to review the *DRAFT* plan sets for both storage tank replacements. The plans were submitted to the TCEQ for design review on March 14th. The TCEQ review process usually takes up to 90 days.

TxDOT- Safe Routes to School/Transportation Alternatives Project 2023

A detailed application for TxDOT's 2023 Transportation Alternatives Call for Projects was completed and submitted to TxDOT on June 5, 2023. I received an email from Noah Heath (TxDOT Transportation Alternatives Program Manager) on July 21, 2023 notifying us that the Texas Transportation Commission approved additional federal funding for our sidewalk project at their July 11th meeting. The additional funding amount is \$710,765. The project description is scoped to construct 1.76 miles of accessible sidewalks along Mary Lynn Drive, Stadium Drive, Walker Street, Holden Street, Shepard Street, US67, and FM56. Sidewalks will be 5' wide and 4" thick. The design work is being handled by a TxDOT consultant. Of course, with the award of additional federal funding to this project an AFA amendment will be required to add the funding to the project. Iftekhar Ali has been assigned to process the amendment. I have reached out to him to begin that process. Currently, the project is divided into two separate scopes. The first will be a new highway crossing at the intersection of Hereford and Big Bend Trail. The plans are 100% complete for that scope, with the let date scheduled for April 2024. The Safe Routes to School (SRTS) scope of work plan set is currently 95% complete, and is scheduled for 100% completion on April 1, 2024, with a let date of August 2024. The proposed Easement Agreements have been submitted to the GRISD, and Interbank for review, and possible approval. The oversized utility pole that was recently erected in the dead center of the existing sidewalk at the intersection of S.W. Barnard/Hereford St., will not be relocated. This is the exact location where the upcoming sidewalk project terminated. There was an ADA ramp scheduled to be in that location. The engineer will be re-designing the ramp to accommodate the TNMP utility pole. The final design will have to meet the approval of the TxDOT Area Engineer for compliance. All of the sidewalk easements have been secured and filed with Somervell County. The required documentation has been provided to TxDOT so that the grant funds are not jeopardized. This project is scheduled, by TxDOT, to be advertised for acceptance of competitive bids in August 2024.

Hwy 67 School Zone

When the issue was brought to their attention a couple of months ago, the district traffic office requested the new study. Authorization was given for a consultant to begin a study to determine whether a school zone can be added on Hwy 67 to address concerns near Stadium Drive and Mary Lynn Drive. Troy and I met with several TxDOT engineers from the Area, and District offices on Feb.28th. I inquired about the traffic study/School Zone on Hwy 67. We were told that the study had been done and we should expect an update from TxDOT soon. I have reached out again to the area engineer for a progress report for this project.

Capital Improvement Plan Update/Impact Fee Study

The Capital Improvements Plan update is nearing completion. Once the draft plan has been completed, Chris Hay will present the draft plan to city staff for review. City Council will then need to review and possibly approve the plan. The updated plan will be used in the development of impact fees.

Groundwater Study

Start Jan.19, 2024 Expected Completion Sept.19, 2024

Enprotec/Hibbs and Todd will be sub-consulting with RW Harden & Associates. The desktop analysis has begun, but the field work will not take place until sometime this summer. The final report is expected to be completed by mid-September.

Texas Community Development Block Grant (TxCDBG) Project

This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded \$500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a \$25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. The construction plans and specifications have been completed. Atmos Energy will be given an opportunity to review the plans before the street improvements begin. This will allow any old gas lines to be replaced, and any conflicts to be resolved before the street re-construction project begins. I will update with a timeline or projected dates as soon as I see a schedule.

• Well Site No.2 Pump Station Improvements

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.3 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a Ground tank is taken out of service.

• N.E. Barnard Street Sidewalk Project

P.E. Carlos Aguilar from Freeman-Millican, Inc. provided a contract for engineering services for the N.E. Barnard Street sidewalk project (Grace St. to Big Rocks Park). The contract has since been executed, and the project area has been surveyed by Freeman-Millican, Inc. on May 7th-8th. The *draft* sidewalk design should be completed within the next few weeks and ready for review.

Water Tower Lighting/ GRISD Logo

The water tower lighting project has been completed. I am still exploring the market for better pricing for the additional G.R.I.S.D. logo.

FYI...

- I have hired a new staff member in Public Works. He will begin working later this month after graduating from Glen Rose High School on the 24th. He has some experience in the water industry from working two summers at Johnson County Special Utility District. He has a welding certificate, and some mechanic certifications through the GRISD programs.
- 8 street lights have been reported to TNMP Company for repairs.
- The new John Deere 331G skid steer, cold planer, and broom have been ordered from United Ag & Turf. A delivery date has not yet been scheduled.

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

	WATER PRODUCTION		540 m
Report for the Month of:	April 2024	Number of Active Service Connections this Month: 13 7-5	
PUBLIC WATER SYSTEM NAME:	(+1, -1 (2, +00	PWS ID No.: 21300	0

				RODUCTION		
				and distribution X 100	0 Gals	
<u>.</u>	From Wells Directly	From Wells to	Purchased Water	Purchased Water	From SWTP or	Total Daily
Date	to Distr.	Storage Tanks	Directly to Distr.	into Storage	GWUDI Plant	Production
1		3.5.2		0		352
2		351 389				352
3		589		U		389
4		413		52		465
5		469		.0		469
6		331		.0		331
7		411		84		411
8		414		Q		414
9		340		8		340
10		376		\aleph		376
11		392		0		392
12		515		5		515
13		382		0		382
14		452		Ø		452
15		426		10		426
16		400		Ø		400
17		400 408 402		8		408
18		402		Ø		377 402
. 19		373		Ø		373
20		340		08		340
21		388		Ø		388 376
22		276		108		374
23		345		CX.		355
24		376		B		31/2
25		316		Ø Ø		376
26		366		X		366
27		347		0		342
28		389		Ø		389
29		360		0		360
30		362	_	Ø		362
31						
Total		11,706		53		11,759
Avg		390.2		1:76		391,96
Max		515		53		515
Min	- (331		- i		331

MAY				53	1	515
Min	4	331		Ĺ		331
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Any additional	information you wis	sn to provide:				
I cert infor	ify that I am familiar w mation is true, comple	ith the information conte, and accurate.	ntained in this report a	and that, to the best of my kn	owledge, the	
Operator's	//				-1	
Signature:	11-			Date:	4-30-24	
Certificate No. ar	nd Class:	W90015	747			

EPA I.D # TX0033316 PERMIT # WQ0010177001

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	Average Flow:	Total Flow:		6:00 AM	6:30 AM	10:45 AM	11:00 AM	6:30 AM	6:30 AM	6:00 AM	6:45 AM	6:30 AM	7:00 AM	8:20 AM	6:30 AM	6:30 AM	6:45 AM	6:30 AM	6:00 AM	9:30 AM	8:00 AM	6:00 AM	5:45 AM	6:00 AM	6:00 AM	6:30 AM	10:00 AM	7:00 AM	7:00 AM	6:30 AM	6:30 AM	6:30 AM	6:00 AM	EOM#	Time	WWTP Name:
				222690	221982	221756	221596	221548	220924	220275	219846	219545	218948	217926	217429	217362	217281	217221	216984	216726	216487	216294	215957	215682	215477	215218	214875	214569	213617	213091	212475	211897	211488	211267	Final Effluent Flowmeter (X100)	
			-22.269	0.071	0.023	0.016	0.005	0.062	0.065	0.043	0.030	0.060	0.102	0.050	0.007	0.008	0.006	0.024	0.026	0.024	0.019	0.034	0.028	0.021	0.026	0.034	0.031	0.095	0.053	0.062	0.058	0.041	0.022	X	Final Effluent (MGD)	
	-481,468	-14,925,500		21206	18630	16786	13284	10270	7846	5388	2687	12	997200	994049	991422	988349	985451	982531	979543	976521	973495	970817	967881	964662	961756	958876	956064	953106	950009	947776	945230	942827	939799	938096	Golf Coarse Flowmeter (X100)	City
Creel	Cree Cree	Golf Co	-2.121	0.258	0.184	0.350	0.301	0.242	0.246	0.270	0.268	0.292	0.315	0.263	0.307	0.290	0.292	0.299	0.302	0.303	0.268	0.294	0.322	0.291	0.288	0.281	0.296	0.310	0.223	0.255	0.240	0.303	0.170	X	Golf Coarse Effluent (MGD)	City of Glen Rose
Creek Max	Creek Min	Golf Course Min	-24.390	0.328	0.207	0.366	0.306	0.305	0.311	0.313	0.298	0.352	0.417	0.312	0.314	0.298	0.298	0.323	0.328	0.327	0.287	0.327	0.349	0.311	0.314	0.316	0.326	0.405	0.276	0.316	0.298	0.344	0.192	X	Total Effluent (MGD)	Rose
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																																		X	Blower Filter Check (wkly)	Lance Powell
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				Cloudy	Clear	Clear	Cloudy	Clear	Clear	Clear	Clear	Cloudy	Cloudy	Clear	Clear	Cloudy	Clear	Clear	Cloudy		Cloudy	\bigvee	Weather Condition													
			_	0	0	0	0	0	0	0	0	0	2	0.25	0	0	0	\vdash	0	0	0	0	1	Н	0.02	0	\dashv	0	0	0	0	0.25	0	X	Rain (
				G	CD	Б	F	S	8	CD	F	CD	CD	CD	CD	CD	Б	CD	CD	F	F	F	CD	CD	CD	CD.	S	G	CD	CD	F	G	CD	X	Oper Init.	

8,323,000 GALLONS TO SANAW VALLET E.C.