

CITY OF GLEN ROSE

SALES AND USE TAX REPORT

Report for May Council Packet

	2021	2022	% Change
January	109,714.93	140,720.76	22.03%
February	168,437.23	157,699.38	-6.81%
March	109,932.23	122,481.96	10.25%
April	101,103.73	114,031.95	11.34%
May	171,528.37	153,004.12	-12.11%
	2020	2021	
June	100,858.20	136,631.88	26.18%
July	114,263.74	129,574.66	11.82%
August	125,484.48	168,800.51	25.66%
September	122,785.60	125,589.65	2.23%
October	110,856.26	127,727.12	13.21%
November	130,155.64	148,290.73	12.23%
December	134,172.50	142,862.07	6.08%
TOTAL	1,499,292.91	1,667,414.79	10.08%

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for April is for sales made in February. There's always a 2 month lag.