

CSJ: 0902-51-028  
 Code Chart 64#: 16850  
 Project: Town Square Pedestrian Safety  
 Improvements  
 FHWA CFDA #: 20.205  
 Not Research and Development

**ATTACHMENT C**  
**PROJECT ESTIMATE AND SOURCE OF FUNDS**  
 Local Government Performs PE Work or Hires Consultant / Local Government Lets Project to Construction

Work Performed by Local Government ("LG")							
Description of Project Costs to be Incurred	Total Project Cost Estimate	Federal Participation <small>Includes additional percentage for TDC apportionment where applicable</small>		State Participation		Local Government (LG) Participation <small>Includes any EDC reduction where applicable</small>	
		%	Cost	%	Cost	%	Cost
Preliminary Engineering	\$133,240	0%	\$0	0%	\$0	100%	\$133,240
Environmental Cost	\$22,710	0%	\$0	0%	\$0	100%	\$22,710
Construction	\$1,900,800	80%	\$1,520,640	0%	\$0	20%	\$380,160
<b>Work by LG Subtotal</b>	<b>\$2,056,750</b>		<b>\$1,520,640</b>		<b>\$0</b>		<b>\$536,110</b>
Direct and Indirect State Costs Incurred for Review, Inspection, Administration & Oversight							
Description of Project Costs to be Incurred	Total Project Cost Estimate	Federal Participation <small>Includes additional percentage for TDC apportionment where applicable</small>		State Participation		Local Government (LG) Participation <small>Includes any EDC reduction where applicable</small>	
		%	Cost	%	Cost	%	Cost
Preliminary Engineering <sup>1</sup>	\$35,200	80%	\$28,160	0%	\$0	20%	\$7,040
Environmental Cost <sup>1</sup>	\$17,600	80%	\$14,080	0%	\$0	20%	\$3,520
Right of Way <sup>1</sup>	\$1	0%	\$0	0%	\$0	100%	\$1
Utilities <sup>1</sup>	\$1	0%	\$0	0%	\$0	100%	\$1
Construction <sup>2</sup>	\$70,400	80%	\$56,320	0%	\$0	20%	\$14,080
<b>Direct State Costs Subtotal</b>	<b>\$123,202</b>		<b>\$98,560</b>		<b>\$0</b>		<b>\$24,642</b>
Indirect State Costs	\$109,106		\$0		\$109,106		\$0
<b>TOTAL PARTICIPATION</b>	<b>\$2,289,058</b>		<b>\$1,619,200</b>		<b>\$109,106</b>		<b>\$560,752</b>