

THE TRANSIT SYSTEM, INC.



To: The City of Glen Rose Counsel Members
The City of Glen Rose Mayor
The City of Glen Rose Mayor Pro Tem
The City of Glen Rose Secretary

From: The Transit System, Inc.

Subject: Request for Matching Grant Consideration

Dear City of Glen Rose Officials,

It's that time of year again when The Transit System, Inc., submits our annual grant request to The City of Glen Rose. We are deeply appreciative of the continued support and funding that you have provided over the years. Your funding commitment has been essential to our ability to offer reliable and accessible transportation to the residents of The City of Glen Rose. The \$15,000 grant we receive from the city is not only vital to our operations, but it also serves as a necessary match to access additional State and Federal funding. Without this local contribution, we would be unable to leverage those critical resources or maintain the level of service our community depends on.

State and Federal grant funds currently cover less than half of The Transit System, Inc.'s total operating expenses. To meet the remaining financial needs, we rely on matching funds generated through strategic partnerships. These include agreements with organizations such as nursing home facilities, Committees on Aging, North Texas Council of Governments, Veteran transportation programs, various state agencies, and vehicle advertising sponsors. These partnerships have been instrumental in sustaining our operations and have enabled The Transit System, Inc. to continue providing vital transportation services to the residents of The City of Glen Rose for the past 43 years.

Every one of us at The Transit System, Inc. takes great pride in our responsibility to provide the citizens of The City of Glen Rose with safe, reliable, and accessible transportation services. Our community depends on us for a wide range of essential needs—including medical appointments, grocery shopping, pharmacy visits, work commutes, airport transportation, social outings, and more. For many of our riders, we are their only means of transportation. Without our service, they would have no way to access life-saving treatments such as dialysis, oncology appointments, radiation therapy, and other critical healthcare services.

The Transit System, Inc., is truly an asset to the communities we serve—not only by meeting practical needs, but by preserving the independence and dignity of those who rely on us the most. That is a responsibility we do not take lightly.

It is important that our constituent at the TxDOT level clearly see that The City of Glen Rose values and supports the services we provide. Your support reinforces the importance of our presence in the community and strengthens our position when seeking continued funding. The Cities' support is just as vital as financial assistance itself—it demonstrates a shared commitment to ensuring that reliable public transportation remains available to those who need it most.

Glen Rose
401 Commerce St.
Glen Rose, Texas 76043
(254)897-2964

Mailing Address
PO Box 332
Glen Rose, Texas 76043

Granbury
1416 S. Morgan St.
Granbury, Texas 76049
(817)573-0575

"People Going Places"

www.thetransitsystem.com

THE TRANSIT SYSTEM, INC.



The Transit System, Inc. respectfully requests your continued support through the renewal of the \$15,000 matching grant. This funding is essential to our ability to provide a wide range of critical public transportation services to the well-deserving citizens of The City of Glen Rose.

If you should require any additional information, please don't hesitate to contact me.

Respectfully,

Derinda D. Long

Derinda D. Long, General Manager

transit@thetransitsystem.com

Enclosures: The Transit System, Inc. FY2025 Budget, approved by The Transit System, Inc. Board of Directors on June 4th, 2025.

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THE TRANSIT SYSTEM, INC.

Somervell County / City of Glen Rose

FY2026

Administration	\$143,665
Operating	\$452,876
 Total	 \$596,541



The Transit System, Inc.

Somervell / City of Glen Rose

FY2026

Adm.	Somervell	½ ADM & Shop	Total Budget
Adm. Salary	\$0	\$53,460	\$53,460
Adm. Benefits	\$0	\$20,903	\$20,903
Telephone	\$1,150	\$225	\$1,375
Utilities	\$4,500	\$3,250	\$7,750
Adv/Pub./Mail	\$1,500	\$0	\$1,500
Marketing	\$0	\$0	\$0
Office Supply	\$1,200	\$0	\$1,200
Janitorial Supply	\$0	\$0	\$0
Contract Services	\$0	\$0	\$0
D & A Professional Serv.	\$1,300	\$40	\$1,340
Legal Service	\$0	\$0	\$0
IT Supply and Service	\$0	\$0	\$0
Audit	\$0	\$11,250	\$11,250
Training	\$0	\$0	\$0
Bldg. Repair & Maint.	\$6,000	\$0	\$6,000
Bldg. Bond Insurance	\$0	\$10,750	\$10,750
Office Equipment	\$0	\$250	\$250
Travel Subs.	\$0	\$525	\$525
Other	\$0	\$0	\$0
Vehicle Insurance	\$0	\$27,362	\$27,362
Gross Total	\$15,650	\$128,015	\$143,665
Local Only	\$0	\$7,500	\$7,500
Net Total	\$15,650	\$135,515	\$151,165



The Transit System, Inc.

Somervell / City of Glen Rose

FY2026

<u>Opr.</u>	<u>Somervell</u>	<u>½ ADM & Shop</u>	<u>Total Budget</u>
Staff Salary	\$52,600	\$0	\$52,600
Dispatch Salary	\$45,000	\$0	\$45,000
Mechanic Salary	\$0	\$0	\$0
Driver Salary	\$195,200	\$0	\$195,200
Benefits	\$79,373	\$0	\$79,373
Vehicle Maint.	\$20,000	\$0	\$20,000
Fuel & Oil	\$36,000	\$0	\$36,000
Vehicle Supply	\$7,700	\$0	\$7,700
Lisc. /Reg./Insp.	\$228	\$0	\$228
Travel Subs.	\$50	\$0	\$50
Training	\$500	\$0	\$500
Printing	\$0	\$0	\$0
Mobile Phones(tablets)	\$4,350	\$0	\$4,350
Vehicle Insurance	\$0	\$0	\$0
Other	\$250	\$0	\$250
Other Software	\$15,000	\$925	\$15,925
Contract Services	\$10,500	\$0	\$10,500
IT Supply and Service	<u>\$25,200</u>	<u>\$0</u>	<u>\$25,200</u>
Gross Total	\$491,951	\$925	\$492,876
 Less Farebox Revenue	 <u>\$40,000</u>	 <u>\$0</u>	 <u>\$40,000</u>
 Net Total	 \$451,951	 \$925	 \$452,876

**End of Glen Rose / Somervell Budget