

SOMERVELL COUNTY COMMITTEE ON AGING INC.

209 SW BARNARD P.O. BOX 1397

GLEN ROSE, TEXAS 76043

June 18, 2021

The Honorable Mayor Julia Douglas and City Council
Glen Rose, Texas
201 NE Vernon
Glen Rose, TX 76043

RE: Citizen's Center Funding

Thank you for this opportunity to present information for FY 22 funding. The COVID-19 closure has significantly impacted the number of clients we serve. We were closed for Congregate meals (13) months and went to Curbside only. We had no interruptions in our Meals on Wheels service deliveries, including Covid quarantined households.

Breakdown of net Losses from October 1, 2020, to May 31, 2021, as follows:

Service	MOW	Transportation	Curb Meals
Total	-\$48,901	-\$14,627	-\$5,396
City Services	39% (-\$19,071)	65% (-\$9,507)	65% (-\$3,507)

As you can see compared to last year's request our city service losses have risen by a significant 48% over last year. As a result, we are respectfully asking your kind consideration for a grant in the amount of \$4,500 in lieu of the \$3,000 budgeted. We are launching a marketing campaign to re-brand and bring new participants to the Center. We lost (58) participants during Covid. Unfortunately, (40) have passed, and (18) are in assisted living.

We are at a turning point and have suffered our share of losses during Covid. We are pleased to be of service to the city and seek your cooperation and assistance to help through this transition.

Respectfully Submitted,



Pamila Baker, Director

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