

**CITY OF GLEN ROSE**  
**SALES AND USE TAX REPORT**

Report for December Council Packet

	2020	2021	% Change
January	84,303.71	109,714.93	23.16%
February	119,025.55	168,437.23	29.34%
March	91,503.74	109,932.23	16.76%
April	83,459.16	101,103.73	17.45%
May	108,165.93	171,528.37	36.94%
June	100,858.20	136,631.88	26.18%
July	114,263.74	129,574.66	11.82%
August	125,484.48	168,800.51	25.66%
September	122,785.60	125,589.65	2.23%
October	110,856.26	127,727.12	13.21%
November	130,155.64	148,290.73	12.23%
	2019	2020	
December	112,590.53	134,172.50	16.09%
<b>TOTAL</b>	<b>1,303,452.54</b>	<b>1,631,503.54</b>	<b>20.11%</b>

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for November is for sales made in September. There's always a 2 mc lag.